

**NEW HAMPSHIRE DEPARTMENT OF EDUCATION**  
**Division of Program Support, Bureau of Data Management**  
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**STATE SUMMARY REVENUE AND EXPENDITURES OF SCHOOL DISTRICTS**  
**2013-2014**

<b>REVENUE SOURCES</b>		Percent
Local Taxation	\$ 1,691,446,612	57.7%
Tuition, Food, & Other Local Revenue*	65,832,343	2.3%
Equitable Education Aid	929,045,885	31.7%
Other State Sources	76,057,438	2.6%
Federal Sources	162,111,343	5.5%
Other (Includes insurance settlements)	4,739,342	0.2%
<b>Total Net Revenues</b>	<b>\$ 2,929,232,963</b>	<b>100.0%</b>
Sale of Bonds & Notes **	35,250,037	
 <b>DISTRIBUTION OF EXPENDITURES</b>		
Regular Instruction*	\$ 1,136,255,077	41.1%
Special Programs*	531,603,326	19.2%
Vocational Programs*	39,603,679	1.4%
Other Instructional Programs	45,359,416	1.6%
Student Support Services	204,117,287	7.4%
Instructional Staff Support	90,283,985	3.3%
General Administration and Business	110,603,390	4.0%
School Administration	152,300,090	5.5%
Business Services	16,666,968	0.6%
Plant Operations	236,226,375	8.5%
Pupil Transportation	121,658,915	4.4%
Non-Public Programs	158,422	0.0%
Community Programs	6,172,431	0.2%
Bond & Note Interest	41,362,251	1.5%
Charter Schools/Other Agencies	854,573	0.0%
Food Service	34,640,823	1.3%
<b>Total Recurring Expenditures</b>	<b>\$ 2,767,867,008</b>	<b>100.0%</b>
Facility Construction	52,544,557	
<b>TOTAL EXPENDITURES</b>	<b>\$ 2,820,411,565</b>	
Bond & Note Principal Payment	94,172,003	

\* The following adjustments have been made to State Total DOE-25 data.

**Deducted from Revenues:**

Tuition from other NH school districts	100,588,504
Transportation from other NH school districts	318,851
Food service revenues except interest	35,993,773
Services provided other NH school districts other than food	1,318,140
<b>Total Revenue Adjustments:</b>	<b>\$ 138,219,268</b>

**Deducted from Expenditures:**

Regular, Special and Voc Tuition from other NH school districts	\$ 106,989,097
Food service revenues except interest	35,993,773
<b>Total Expenditure Adjustments:</b>	<b>\$ 142,982,870</b>

\*\*Bonds & Notes must be repaid with revenues from other sources. To avoid double counting revenues, these amounts are shown below the total revenue line.