

NEW HAMPSHIRE DEPARTMENT OF EDUCATION
Division of Program Support, Bureau of Data Management
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STATE SUMMARY REVENUE AND EXPENDITURES OF SCHOOL DISTRICTS
2011-2012

REVENUE SOURCES		Percent
Local Taxation	\$ 1,571,663,639	55.5%
Tuition, Food, & Other Local Revenue*	33,967,825	1.2%
Equitable Education Aid	939,657,401	33.3%
Equitable Education Aid - (EdJobsNH)	500,832	0.0%
Other State Sources	89,921,344	3.2%
Federal Sources (Includes ARRA Funds)	188,426,230	6.7%
Other (Includes insurance settlements)	1,883,139	0.1%
Total Net Revenues	\$ 2,826,020,410	100.0%
Sale of Bonds & Notes **	32,758,999	
 DISTRIBUTION OF EXPENDITURES		
Regular Instruction*	\$ 1,116,049,448	41.5%
Special Programs*	518,250,396	19.3%
Vocational Programs*	39,914,187	1.5%
Other Instructional Programs	44,264,565	1.7%
Student Support Services	197,396,778	7.3%
Instructional Staff Support	87,654,962	3.3%
General Administration and Business	103,822,503	3.9%
School Administration	145,183,401	5.4%
Business Services	14,737,707	0.6%
Plant Operations	221,157,807	8.2%
Pupil Transportation	114,109,938	4.2%
Non-Public Programs	240,022	0.0%
Community Programs	7,275,595	0.3%
Bond & Note Interest	45,468,957	1.7%
Charter Schools/Other Agencies	1,004,549	0.0%
Food Service	32,921,520	1.1%
Total Recurring Expenditures	\$ 2,689,452,335	100.0%
Facility Construction	125,685,550	
TOTAL EXPENDITURES	\$ 2,815,137,885	
Bond & Note Principal Payment	105,255,247	

*** The following adjustments have been made to State Total DOE-25 data.**

Deducted from Revenues:

Tuition from other NH school districts	102,217,717
Transportation from other NH school districts	302,521
Food service revenues except interest	39,747,838
Services provided other NH school districts other than food	1,228,259

Total Revenue Adjustments: \$ 143,496,335

Deducted from Expenditures:

Regular, Special and Voc Tuition from other NH school districts	\$ 106,513,425
Food service revenues except interest	39,747,838

Total Expenditure Adjustments: \$ 146,261,263

**Bonds & Notes must be repaid with revenues from other sources. To avoid double counting revenues, these amounts are shown below the total revenue line.