

NEW HAMPSHIRE DEPARTMENT OF EDUCATION
Division of Program Support, Bureau of Data Management
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STATE SUMMARY REVENUE AND EXPENDITURES OF SCHOOL DISTRICTS
2008-2009

REVENUE SOURCES		Percent
Local Taxation	\$ 1,483,895,656	56.0%
Tuition, Food, & Other Local Revenue*	38,269,022	1.4%
Equitable Education Aid	890,174,085	33.6%
Other State Sources	89,967,360	3.4%
Federal Sources	147,318,280	5.6%
Other (Includes insurance settlements)	900,849	0.0%
Total Net Revenues	\$ 2,650,525,252	100.0%
Sale of Bonds & Notes **	46,262,099	
DISTRIBUTION OF EXPENDITURES		
Regular Instruction*	\$ 1,037,678,209	41.4%
Special Programs*	473,442,456	18.9%
Vocational Programs*	40,084,522	1.6%
Other Instructional Programs	40,409,492	1.6%
Student Support Services	174,446,558	7.0%
Instructional Staff Support	85,507,901	3.4%
General Administration and Business	97,950,702	3.9%
School Administration	134,870,384	5.4%
Business Services	13,778,424	0.5%
Plant Operations	224,233,619	8.9%
Pupil Transportation	107,522,931	4.3%
Non-Public Programs	733,654	0.0%
Community Programs	6,800,562	0.3%
Bond & Note Interest	45,591,427	1.8%
Charter Schools/Other Agencies	557,072	0.0%
Food Service	25,393,600	1.0%
Total Recurring Expenditures	\$ 2,509,001,513	100.0%
Facility Construction	80,835,378	
TOTAL EXPENDITURES	\$ 2,589,836,891	
Bond & Note Principal Payment	103,170,648	

* The following adjustments have been made to State Total DOE-25 data.

Deducted from Revenues:

Tuition from other NH school districts	99,503,362
Transportation from other NH school districts	173,752
Food service revenues except interest	43,559,000
Services provided other NH school districts other than food	1,062,230

Total Revenue Adjustments:

\$ 144,298,343

Deducted from Expenditures:

Regular, Special and Voc Tuition from other NH school districts	\$ 108,223,735
Food service revenues except interest	43,559,000

Total Expenditure Adjustments:

\$ 151,782,735

**Bonds & Notes must be repaid with revenues from other sources. To avoid double counting revenues, these amounts are shown below the total revenue line.