

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION
Division of Program Support, Bureau of Data Management
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STATE SUMMARY REVENUE AND EXPENDITURES OF SCHOOL DISTRICTS
2006-2007

REVENUE SOURCES		Percent
Local Taxation	\$ 1,330,587,674	54.4%
Tuition, Food, & Other Local Revenue*	52,773,108	2.2%
Equitable Education Aid	835,317,199	34.1%
Other State Sources	89,732,904	3.7%
Federal Sources	137,549,092	5.6%
Other (Includes insurance settlements)	552,883	0.0%
Total Net Revenues	\$ 2,446,512,860	100.0%
Sale of Bonds & Notes **	71,679,948	
DISTRIBUTION OF EXPENDITURES		
Regular Instruction*	\$ 959,463,148	42.1%
Special Programs*	415,946,689	18.2%
Vocational Programs*	39,437,805	1.7%
Other Instructional Programs	35,842,446	1.6%
Student Support Services	154,621,231	6.8%
Instructional Staff Support	75,401,603	3.3%
General Administration and Business	86,767,132	3.8%
School Administration	123,341,956	5.4%
Business Services	12,078,932	0.5%
Plant Operations	198,964,593	8.7%
Pupil Transportation	97,372,775	4.3%
Non-Public Programs	254,051	0.0%
Community Programs	6,517,478	0.3%
Bond & Note Interest	52,042,734	2.3%
Charter Schools/Other Agencies	610,661	0.0%
Food Service	22,281,193	1.0%
Total Recurring Expenditures	\$ 2,280,944,427	100.0%
Facility Construction	176,251,409	
TOTAL EXPENDITURES	\$ 2,457,195,836	
Bond & Note Principal Payment	96,518,977	

*** The following adjustments have been made to State Total DOE-25 data.**

Deducted from Revenues:

Tuition from other NH school districts	99,133,542
Transportation from other NH school districts	130,354
Food service revenues except interest	43,727,314
Services provided other NH school districts other than food	1,461,711
Total Revenue Adjustments:	\$ 144,452,920

Deducted from Expenditures:

Regular, Special and Voc Tuition from other NH school districts	\$ 105,564,677
Food service revenues except interest	43,727,314
Total Expenditure Adjustments:	\$ 149,291,991

**Bonds & Notes must be repaid with revenues from other sources. To avoid double counting revenues, these amounts are shown below the total revenue line.