

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION
Division of Program Support, Bureau of Data Management
101 Pleasant Street, Concord, NH 03301-3860
Telephone (603) 271-2778 Fax (603) 271-3875

STATE SUMMARY REVENUE AND EXPENDITURES OF SCHOOL DISTRICTS
2005-2006

REVENUE SOURCES		Percent
Local Taxation	\$ 1,215,996,909	52.5%
Tuition, Food, & Other Local Revenue*	50,318,775	2.2%
Equitable Education Aid	834,915,583	36.1%
Other State Sources	79,507,560	3.4%
Federal Sources	130,584,760	5.6%
Other (Includes insurance settlements)	3,888,996	0.2%
Total Net Revenues	\$ 2,315,212,583	100.0%
Sale of Bonds & Notes **	108,945,662	

DISTRIBUTION OF EXPENDITURES		
Regular Instruction*	\$ 920,957,459	42.5%
Special Programs*	391,977,486	18.1%
Vocational Programs*	34,986,834	1.6%
Other Instructional Programs	33,458,800	1.5%
Student Support Services	147,296,508	6.8%
Instructional Staff Support	70,934,627	3.3%
General Administration and Business	80,676,812	3.7%
School Administration	116,747,169	5.4%
Business Services	12,741,851	0.6%
Plant Operations	188,332,396	8.7%
Pupil Transportation	92,250,954	4.2%
Non-Public Programs	264,281	0.0%
Community Programs	6,491,987	0.3%
Bond & Note Interest	49,262,754	2.3%
Charter Schools/Other Agencies	1,465,575	0.1%
Food Service	20,903,202	0.9%
Total Recurring Expenditures	\$ 2,168,748,695	100.0%
Facility Construction	174,616,065	
TOTAL EXPENDITURES	\$ 2,343,364,760	
Bond & Note Principal Payment	93,626,393	

*** The following adjustments have been made to State Total DOE-25 data.**

Deducted from Revenues:

Tuition from other NH school districts	96,133,273
Transportation from other NH school districts	165,324
Food service revenues except interest	42,580,454
Services provided other NH school districts other than food	1,013,843
Total Revenue Adjustments:	\$ 139,892,893

Deducted from Expenditures:

Regular, Special and Voc Tuition from other NH school districts	\$ 104,411,104
Food service revenues except interest	42,580,454
Total Expenditure Adjustments:	\$ 146,991,558

**Bonds & Notes must be repaid with revenues from other sources. To avoid double counting revenues, these amounts are shown below the total revenue line.