

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION
Division of Program Support, Bureau of Information Services
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STATE SUMMARY REVENUE AND EXPENDITURES OF SCHOOL DISTRICTS
2004-2005

REVENUE SOURCES		Percent
Local Taxation	\$ 1,156,083,160	52.7%
Tuition, Food, & Other Local Revenue*	38,243,560	1.7%
Adequacy Aid	802,928,100	36.6%
Other State Sources	68,197,536	3.1%
Federal Sources	126,742,545	5.8%
Other	319,914	0.0%
Total Net Revenues	\$ 2,192,514,815	100.0%

Sale of Bonds & Notes ** 133,900,706

DISTRIBUTION OF EXPENDITURES		
Regular Instruction*	\$ 877,590,632	42.8%
Special Programs*	368,625,189	18.0%
Vocational Programs*	34,951,311	1.7%
Other Instructional Programs	32,378,628	1.6%
Student Support Services	136,555,573	6.7%
Instructional Staff Support	66,645,852	3.3%
General Administration and Business	76,656,540	3.7%
School Administration	111,256,566	5.4%
Business Services	11,599,038	0.6%
Plant Operations	173,990,944	8.5%
Pupil Transportation	86,207,510	4.2%
Non-Public Programs	374,917	0.0%
Community Programs	6,037,041	0.3%
Bond & Note Interest	48,783,166	2.4%
Charter Schools/Other Agencies	825,456	0.0%
Food Service	19,937,863	1.0%
Total Recurring Expenditures	\$ 2,052,416,226	100.0%
Facility Construction	138,598,107	
TOTAL EXPENDITURES	\$ 2,191,014,333	
Bond & Note Principal Payment	88,933,867	

* The following adjustments have been made to State Total DOE-25 data.

Deducted from Revenues:

Tuition from other NH school districts	91,485,368
Transportation from other NH school districts	223,165
Food service revenues except interest	41,306,900
Services provided other NH school districts other than food	1,095,361
Total Revenue Adjustments:	\$ 134,110,793

Deducted from Expenditures:

Regular, Special and Voc Tuition from other NH school districts	\$ 96,178,932
Food service revenues except interest	41,306,900
Total Expenditure Adjustments:	\$ 137,485,832

**Bonds & Notes must be repaid with revenues from other sources. To avoid double counting revenues, these amounts are shown below the total revenue line.