

New Hampshire State Department Of Education
 Division Of Program Support, Bureau Of Information Services
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**State Summary Revenue And Expenditures Of School Districts
 2003-2004**

REVENUE SOURCES		Percent
Local Taxation	\$ 953,787,447	46.0%
Tuition, Food, & Other Local Revenue*	39,188,515	1.9%
Adequacy Aid	894,471,509	43.1%
Other State Sources	66,956,265	3.2%
Federal Sources	120,502,289	5.8%
Other	575,944	0.0%
Total Net Revenues	\$ 2,075,481,969	100.0%
Sale of Bonds & Notes **	233,118,378	
DISTRIBUTION OF EXPENDITURES		
Regular Instruction*	\$ 833,390,833	43.2%
Special Programs*	343,675,469	17.8%
Vocational Programs*	34,090,669	1.8%
Other Instructional Programs	29,247,279	1.5%
Student Support Services	127,724,898	6.6%
Instructional Staff Support	61,608,484	3.2%
General Administration and Business	70,147,507	3.6%
School Administration	105,933,786	5.5%
Business Services	9,848,059	0.5%
Plant Operations	160,479,835	8.3%
Pupil Transportation	82,716,056	4.3%
Non-Public Programs	880,103	0.1%
Community Programs	6,890,046	0.4%
Bond & Note Interest	43,183,391	2.2%
Charter Schools/Other Agencies	384,403	0.0%
Food Service	18,894,166	1.0%
Total Recurring Expenditures	\$ 1,929,094,984	100.0%
Facility Construction	173,673,353	
TOTAL EXPENDITURES	\$ 2,102,768,337	
Bond & Note Principal Payment	77,847,580	

*** The following adjustments have been made to State Total DOE-25 data.**

Deducted from Revenues:

Tuition from other NH school districts	80,351,889
Transportation from other NH school districts	327,232
Food service revenues except interest	40,200,987
Services provided other NH school districts other than food	1,341,516

Total Revenue Adjustments:

\$ 122,221,624

Deducted from Expenditures:

Regular, Special and Voc Tuition from other NH school districts	\$ 87,433,935
Food service revenues except interest	40,200,987

Total Expenditure Adjustments:

\$ 127,634,922

**Bonds & Notes must be repaid with revenues from other sources. To avoid double counting revenues, these amounts are shown below the total revenue line.