

New Hampshire State Department Of Education  
Division of Program Support, Bureau of Information Services  
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**State Summary Revenue And Expenditures Of School Districts  
2001-2002**

**REVENUE SOURCES**

Local Taxation	\$ 727,822,386	41.0%
Tuition, Food, & Other Local Revenue*	25,477,267	1.4%
Adequacy Aid	879,967,964	49.6%
Other State Sources	57,159,670	3.2%
Federal Sources	85,931,199	4.8%
Other	89,055	0.0%
<b>Total Net Revenues</b>	<b>\$ 1,776,447,541</b>	<b>100.0%</b>
Sale of Bonds & Notes **	168,490,769	

**DISTRIBUTION OF EXPENDITURES**

Regular Instruction*	\$ 734,855,767	44.2%
Special Programs*	279,080,873	16.8%
Vocational Programs*	30,832,172	1.9%
Other Instructional Programs	26,743,064	1.6%
Student Support Services	109,027,396	6.5%
Instructional Staff Support	54,060,866	3.2%
General Administration and Business	59,436,520	3.6%
School Administration	93,398,981	5.6%
Business Services	7,899,798	0.5%
Plant Operations	138,706,666	8.3%
Pupil Transportation	72,670,751	4.4%
Non-Public Programs	511,330	0.0%
Community Programs	5,748,864	0.3%
Bond & Note Interest	34,784,259	2.1%
Charter Schools/Other Agencies	231,267	0.0%
Food Service	16,335,997	1.0%
<b>Total Recurring Expenditures</b>	<b>\$ 1,664,324,571</b>	<b>100.0%</b>
Facility Construction	160,814,498	
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,825,139,069</b>	
Bond & Note Principal Payment	63,937,659	

**ADJUSTMENTS**

\* The following adjustments have been made to State Total DOE-25 data.

**Deducted from Revenues:**

Tuition from other NH school districts	66,782,443
Transportation from other NH school districts	230,057
Food service revenues except interest	37,068,670
Services provided other NH school districts other than food	644,001
<b>Total Revenue Adjustments:</b>	<b>\$ 104,725,171</b>

**Deducted from Expenditures:**

Regular, Special and Voc Tuition from other NH school districts	\$ 72,709,320
Food service revenues except interest	37,068,670
<b>Total Expenditure Adjustments:</b>	<b>\$ 109,777,990</b>

\*\* Bonds & Notes must be repaid with revenues from other sources. To avoid double counting revenues, these amounts are shown below the total revenue line.