

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION  
 Division of Program Support, Bureau of Data Management  
 101 Pleasant Street, Concord, NH 03301-3852  
 Telephone (603) 271-2778, FAX (603) 271-3875

2/15/13

**ESTIMATED EXPENDITURES OF SCHOOL DISTRICTS 2012-2013**

	ELEMENTARY	APPROVED MIDDLE	HIGH	TOTAL
<b><u>Part A - Estimated Expenditures</u></b>				
Operating Expenses for Public Schools	\$ 1,194,220,071	\$ 442,482,472	\$ 733,473,251	\$ 2,370,175,794
Tuition *	19,339,086	11,960,288	104,711,404	136,010,778
Transportation	56,993,377	22,161,465	38,284,234	117,439,076
<u>Elem and Sec Current Expenditures*</u>	\$ 1,270,552,534	\$ 476,604,225	\$ 876,468,889	\$ 2,623,625,648
Capital Items (other than facilities reported below)				17,868,345
Interest on debt				44,478,609
<u>Total Recurring Elementary and Secondary Expenditures</u>				\$ 2,685,972,602
Facility Construction & Acquisition				18,765,623
<u>Total Expenditures for Elementary and Secondary Education</u>				\$ 2,704,738,225
<u>Current Expenditures Not Part of Public Elementary and Secondary Education</u>				
Summer School				\$ 2,528,069
Non-Public Programs				146,973
Adult Education & Community Programs				2,136,257
Allocation to Charter Schools/Other Agencies				2,697,772
<u>Total Expenditures**</u>				\$ 2,712,247,296
<b><u>Part B - Estimated Pupil Memberships</u></b>				
Average daily membership, pupils in attendance	86,150	34,178	54,111	174,439
<b><u>Part C - Estimated Cost Per Pupil</u></b>				
Operating Expenses for Public Schools***	\$ 13,862.10	\$ 12,946.41	\$ 13,554.97	\$ 13,587.42
Tuition *	224.48	349.94	1,935.12	779.70
Transportation	661.56	648.41	707.51	673.24
<u>Elem and Sec Current Expenditures*</u>	\$ 14,748.14	\$ 13,944.76	\$ 16,197.60	\$ 15,040.36
Capital Items (other than facilities)				102.43
Interest on debt				254.98
<u>Total Recurring Elementary and Secondary Expenditures</u>				\$ 15,397.77
Facility Construction & Acquisition				107.58
<u>Total Expenditures for Elementary and Secondary Education</u>				\$ 15,505.35
<u>Current Expenditures Not Part of Public Elementary and Secondary Education</u>				
Summer School				14.49
Non-Public Programs				0.84
Adult Education & Community Programs				12.25
Allocation to Charter Schools/Other Agencies				15.47
<u>Total Expenditures</u>				\$ 15,548.40

\* Does not include inter-district tuition transfers.

\*\* Does not include Bond Principal repayment of \$ 102,474,291

\*\*\* For districts using the state average cost for tuition.