

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION
 Division of Program Support, Bureau of Data Management
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2/17/11

ESTIMATED EXPENDITURES OF SCHOOL DISTRICTS 2010-2011

	ELEMENTARY	APPROVED MIDDLE	HIGH	TOTAL
<u>Part A - Estimated Expenditures</u>				
Operating Expenses for Public Schools	\$ 1,149,633,377	\$ 428,090,982	\$ 713,371,958	\$ 2,291,096,317
Tuition *	21,586,418	10,417,882	112,084,290	144,088,590
Transportation	53,928,195	19,765,312	37,112,197	110,805,704
<u>Elem and Sec Current Expenditures*</u>	\$ 1,225,147,990	\$ 458,274,176	\$ 862,568,445	\$ 2,545,990,611
Capital Items (other than facilities reported below)				16,617,152
Interest on debt				43,902,985
<u>Total Recurring Elementary and Secondary Expenditures</u>				\$ 2,606,510,748
Facility Construction & Acquisition				98,313,324
<u>Total Expenditures for Elementary and Secondary Education</u>				\$ 2,704,824,072
<u>Current Expenditures Not Part of Public Elementary and Secondary Education</u>				
Summer School				\$ 2,254,340
Non-Public Programs				115,800
Adult Education & Community Programs				2,609,269
Allocation to Charter Schools/Other Agencies				1,102,421
<u>Total Expenditures**</u>				\$ 2,710,905,902
<u>Part B - Estimated Pupil Memberships</u>				
Average daily membership, pupils in attendance	89,109	35,565	56,782	181,456
<u>Part C - Estimated Cost Per Pupil</u>				
Operating Expenses for Public Schools***	\$ 12,901.43	\$ 12,036.86	\$ 12,563.35	\$ 12,626.18
Tuition *	242.25	292.93	1,973.94	794.07
Transportation	605.19	555.75	653.59	610.65
<u>Elem and Sec Current Expenditures*</u>	\$ 13,748.87	\$ 12,885.54	\$ 15,190.88	\$ 14,030.90
Capital Items (other than facilities)				91.58
Interest on debt				241.95
<u>Total Recurring Elementary and Secondary Expenditures</u>				\$ 14,364.43
Facility Construction & Acquisition				541.80
<u>Total Expenditures for Elementary and Secondary Education</u>				\$ 14,906.23
<u>Current Expenditures Not Part of Public Elementary and Secondary Education</u>				
Summer School				12.42
Non-Public Programs				0.64
Adult Education & Community Programs				14.38
Allocation to Charter Schools/Other Agencies				6.08
<u>Total Expenditures</u>				\$ 14,939.75

* Does not include inter-district tuition transfers.

** Does not include Bond Principal repayment of \$ 104,442,263

*** For districts using the state average cost for tuition.