

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION
 Division of Program Support, Bureau of Data Management
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ESTIMATED EXPENDITURES OF SCHOOL DISTRICTS 2009-2010

	ELEMENTARY	APPROVED MIDDLE	HIGH	TOTAL
<u>Part A - Estimated Expenditures</u>				
Operating Expenses for Public Schools	\$ 1,119,042,830	\$ 419,963,414	\$ 698,268,281	\$ 2,237,274,525
Tuition *	20,372,692	12,834,690	110,412,537	143,619,919
Transportation	53,701,207	20,594,537	37,172,546	111,468,290
<u>Elem and Sec Current Expenditures*</u>	\$ 1,193,116,729	\$ 453,392,641	\$ 845,853,364	\$ 2,492,362,734
Capital Items (other than facilities reported below)				15,082,250
Interest on debt				46,934,865
<u>Total Recurring Elementary and Secondary Expenditures</u>				\$ 2,554,379,849
Facility Construction & Acquisition				181,448,784
<u>Total Expenditures for Elementary and Secondary Education</u>				\$ 2,735,828,633
<u>Current Expenditures Not Part of Public Elementary and Secondary Education</u>				
Summer School				\$ 2,515,590
Non-Public Programs				44,190
Adult Education & Community Programs				2,803,118
Allocation to Charter Schools/Other Agencies				883,564
<u>Total Expenditures**</u>				\$ 2,742,075,095
<u>Part B - Estimated Pupil Memberships</u>				
Average daily membership, pupils in attendance	89,727	36,389	58,107	184,223
<u>Part C - Estimated Cost Per Pupil</u>				
Operating Expenses for Public Schools***	\$ 12,471.64	\$ 11,540.94	\$ 12,016.94	\$ 12,144.38
Tuition *	227.05	352.71	1,900.16	779.60
Transportation	598.50	565.96	639.73	605.07
<u>Elem and Sec Current Expenditures*</u>	\$ 13,297.19	\$ 12,459.61	\$ 14,556.83	\$ 13,529.05
Capital Items (other than facilities)				81.87
Interest on debt				254.77
<u>Total Recurring Elementary and Secondary Expenditures</u>				\$ 13,865.69
Facility Construction & Acquisition				984.94
<u>Total Expenditures for Elementary and Secondary Education</u>				\$ 14,850.63
<u>Current Expenditures Not Part of Public Elementary and Secondary Education</u>				
Summer School				13.66
Non-Public Programs				0.24
Adult Education & Community Programs				15.22
Allocation to Charter Schools/Other Agencies				4.80
<u>Total Expenditures</u>				\$ 14,884.55

* Does not include inter-district tuition transfers.

** Does not include Bond Principal repayment of \$ 103,126,961

*** For districts using the state average cost for tuition.