

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION
 Division of Program Support, Bureau of Data Management
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ESTIMATED EXPENDITURES OF SCHOOL DISTRICTS 2008-2009

| | ELEMENTARY | APPROVED MIDDLE | HIGH | TOTAL |
|---|-------------------------|-----------------------|-----------------------|-------------------------|
| Part A - Estimated Expenditures | | | | |
| Operating Expenses for Public Schools | \$ 1,088,336,731 | \$ 409,381,797 | \$ 676,852,448 | \$ 2,174,570,976 |
| Tuition * | 20,911,773 | 10,110,644 | 102,899,124 | 133,921,541 |
| Transportation | 51,790,572 | 20,336,423 | 35,368,859 | 107,495,854 |
| Elem and Sec Current Expenditures* | <u>\$ 1,161,039,076</u> | <u>\$ 439,828,864</u> | <u>\$ 815,120,431</u> | <u>\$ 2,415,988,371</u> |
| Capital Items (other than facilities reported below) | | | | 19,443,923 |
| Interest on debt | | | | 47,334,090 |
| Total Recurring Elementary and Secondary Expenditures | | | | <u>\$ 2,482,766,384</u> |
| Facility Construction & Acquisition | | | | 48,157,901 |
| Total Expenditures for Elementary and Secondary Education | | | | <u>\$ 2,530,924,285</u> |
| Current Expenditures Not Part of Public Elementary and Secondary Education | | | | |
| Summer School | | | | \$ 1,910,536 |
| Non-Public Programs | | | | 69,837 |
| Adult Education & Community Programs | | | | 2,597,035 |
| Allocation to Charter Schools/Other Agencies | | | | 2,129,818 |
| Total Expenditures** | | | | <u>\$ 2,537,631,511</u> |
| Part B - Estimated Pupil Memberships | | | | |
| Average daily membership, pupils in attendance | 90,099 | 36,591 | 58,669 | 185,359 |
| Part C - Estimated Cost Per Pupil | | | | |
| Operating Expenses for Public Schools*** | \$ 12,079.34 | \$ 11,188.05 | \$ 11,536.80 | \$ 11,731.67 |
| Tuition * | 232.10 | 276.32 | 1,753.89 | 722.50 |
| Transportation | 574.82 | 555.78 | 602.85 | 579.93 |
| Elem and Sec Current Expenditures* | <u>\$ 12,886.26</u> | <u>\$ 12,020.15</u> | <u>\$ 13,893.54</u> | <u>\$ 13,034.10</u> |
| Capital Items (other than facilities) | | | | 104.90 |
| Interest on debt | | | | 255.36 |
| Total Recurring Elementary and Secondary Expenditures | | | | <u>\$ 13,394.36</u> |
| Facility Construction & Acquisition | | | | 259.81 |
| Total Expenditures for Elementary and Secondary Education | | | | <u>\$ 13,654.17</u> |
| Current Expenditures Not Part of Public Elementary and Secondary Education | | | | |
| Summer School | | | | 10.31 |
| Non-Public Programs | | | | 0.38 |
| Adult Education & Community Programs | | | | 14.01 |
| Allocation to Charter Schools/Other Agencies | | | | 11.49 |
| Total Expenditures | | | | <u>\$ 13,690.36</u> |

* Does not include inter-district tuition transfers.

** Does not include Bond Principal repayment of \$ 103,435,415

*** For districts using the state average cost for tuition.