

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION
 Division of Program Support, Bureau of Data Management
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ESTIMATED EXPENDITURES OF SCHOOL DISTRICTS 2006-2007

	ELEMENTARY	APPROVED MIDDLE/ JUNIOR HIGH	HIGH	TOTAL
Part A - Estimated Expenditures				
Operating Expenses for Public Schools	\$ 990,602,399	\$ 385,259,736	\$ 607,256,555	\$ 1,983,118,690
Tuition *	18,898,566	14,067,968	93,389,491	126,356,025
Transportation	47,035,302	18,420,401	31,526,231	96,981,934
Elem and Sec Current Expenditures*	<u>\$ 1,056,536,267</u>	<u>\$ 417,748,105</u>	<u>\$ 732,172,277</u>	<u>\$ 2,206,456,649</u>
Capital Items (other than facilities reported below)				15,257,426
Interest on debt				49,612,906
Total Recurring Elementary and Secondary Expenditures				<u>\$ 2,271,326,981</u>
Facility Construction & Acquisition				96,882,412
Total Expenditures for Elementary and Secondary Education				<u>\$ 2,368,209,393</u>
Current Expenditures Not Part of Public Elementary and Secondary Education				
Summer School				\$ 1,789,485
Non-Public Programs				51,000
Adult Education & Community Programs				2,622,547
Allocation to Charter Schools/Other Agencies				2,141,411
Total Expenditures**				<u>\$ 2,374,813,836</u>
Part B - Estimated Pupil Memberships				
Average daily membership, pupils in attendance	91,699	38,484	60,936	191,119
Part C - Estimated Cost Per Pupil				
Operating Expenses for Public Schools***	\$ 10,802.76	\$ 10,010.91	\$ 9,965.48	\$ 10,376.36
Tuition *	206.09	365.55	1,532.58	661.14
Transportation	512.93	478.65	517.37	507.44
Elem and Sec Current Expenditures*	<u>\$ 11,521.78</u>	<u>\$ 10,855.11</u>	<u>\$ 12,015.43</u>	<u>\$ 11,544.94</u>
Capital Items (other than facilities)				79.83
Interest on debt				259.59
Total Recurring Elementary and Secondary Expenditures				<u>\$ 11,884.36</u>
Facility Construction & Acquisition				506.92
Total Expenditures for Elementary and Secondary Education				<u>\$ 12,391.28</u>
Current Expenditures Not Part of Public Elementary and Secondary Education				
Summer School				9.36
Non-Public Programs				0.27
Adult Education & Community Programs				13.72
Allocation to Charter Schools/Other Agencies				11.20
Total Expenditures				<u>\$ 12,425.83</u>

Footnotes

* Does not include inter-district tuition transfers.

** Does not include Bond Principal repayment of: **\$100,356,985.**

*** For districts using the state average cost for tuition.