

May 5, 2006

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION
 Division of Program Support, Bureau of Information Services
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ESTIMATED EXPENDITURES OF SCHOOL DISTRICTS 2005-2006

	ELEMENTARY	APPROVED MIDDLE/ JUNIOR HIGH	HIGH	TOTAL
Part A - Estimated Expenditures				
Operating Expenses for Public Schools	\$ 941,117,172	\$ 368,549,901	\$ 580,552,043	\$ 1,890,219,116
Tuition *	20,157,328	11,718,906	92,110,975	123,987,209
Transportation	43,381,636	17,635,402	28,973,700	89,990,738
Elem and Sec Current Expenditures*	<u>\$ 1,004,656,136</u>	<u>\$ 397,904,209</u>	<u>\$ 701,636,718</u>	<u>\$ 2,104,197,063</u>
Capital Items (other than facilities reported below)				13,949,232
Interest on debt				51,661,102
Total Recurring Elementary and Secondary Expenditures				<u>\$ 2,169,807,397</u>
Facility Construction & Acquisition				194,648,030
Total Expenditures for Elementary and Secondary Education				<u>\$ 2,364,455,427</u>
Current Expenditures Not Part of Public Elementary and Secondary Education				
Summer School				\$ 1,638,701
Non-Public Programs				109,098
Adult Education & Community Programs				2,572,221
Allocation to Charter Schools/Other Agencies				1,519,224
Total Expenditures**				<u>\$ 2,370,294,671</u>
Part B - Estimated Pupil Memberships				
Average daily membership, pupils in attendance	92,794	39,565	61,023	193,382
Part C - Estimated Cost Per Pupil				
Operating Expenses for Public Schools***	\$ 10,142.00	\$ 9,315.05	\$ 9,513.66	\$ 9,774.53
Tuition *	217.23	296.19	1,509.45	641.15
Transportation	467.50	445.73	474.80	465.35
Elem and Sec Current Expenditures*	<u>\$ 10,826.73</u>	<u>\$ 10,056.97</u>	<u>\$ 11,497.91</u>	<u>\$ 10,881.03</u>
Capital Items (other than facilities)				72.13
Interest on debt				267.15
Total Recurring Elementary and Secondary Expenditures				<u>\$ 11,220.31</u>
Facility Construction & Acquisition				1,006.55
Total Expenditures for Elementary and Secondary Education				<u>\$ 12,226.86</u>
Current Expenditures Not Part of Public Elementary and Secondary Education				
Summer School				8.47
Non-Public Programs				0.56
Adult Education & Community Programs				13.30
Allocation to Charter Schools/Other Agencies				7.86
Total Expenditures				<u>\$ 12,257.05</u>

Footnotes

* Does not include inter-district tuition transfers.

** Does not include Bond Principal repayment of: \$95,491,867.

*** For districts using the state average cost for tuition.