

New Hampshire State Department Of Education
 Division Of Program Support, Bureau Of Information Services
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Estimated Expenditures Of School Districts 2004-2005

	Elementary	Approved Middle/ Junior High	High School	Total
Part A - Estimated Expenditures				
Operating Expenses for Public Schools	\$ 895,975,544	\$ 358,463,523	\$ 551,104,151	\$ 1,805,543,218
Tuition *	17,884,131	12,123,080	85,876,434	115,883,645
Transportation	42,055,765	16,267,701	26,221,847	84,545,313
Elem and Sec Current Expenditures*	<u>\$ 955,915,440</u>	<u>\$ 386,854,304</u>	<u>\$ 663,202,432</u>	<u>\$ 2,005,972,176</u>
Capital Items (other than facilities reported below)				15,925,866
Interest on debt				50,596,969
Total Recurring Elementary and Secondary Expenditures				<u>\$ 2,072,495,011</u>
Facility Construction & Acquisition				56,823,565
Total Expenditures for Elementary and Secondary Education				<u>\$ 2,129,318,576</u>
<u>Current Expenditures Not Part of Public Elementary and Secondary Education</u>				
Summer School				\$ 1,495,141
Non-Public Programs				74,650
Adult Education & Community Programs				2,177,440
Allocation to Charter Schools/Other Agencies				1,369,002
Total Expenditures**				<u>\$ 2,134,434,809</u>
Part B - Estimated Pupil Memberships				
Average daily membership, pupils in attendance	93,604	41,214	60,786	195,604
Part C - Estimated Cost Per Pupil				
Operating Expenses for Public Schools***	\$ 9,571.98	\$ 8,697.62	\$ 9,066.30	\$ 9,230.60
Tuition *	191.06	294.15	1,412.77	592.44
Transportation	449.29	394.71	431.38	432.23
Elem and Sec Current Expenditures*	<u>\$ 10,212.33</u>	<u>\$ 9,386.48</u>	<u>\$ 10,910.45</u>	<u>\$ 10,255.27</u>
Capital Items (other than facilities)				81.42
Interest on debt				258.67
Total Recurring Elementary and Secondary Expenditures				<u>\$ 10,595.36</u>
Facility Construction & Acquisition				290.50
Total Expenditures for Elementary and Secondary Education				<u>\$ 10,885.86</u>
<u>Current Expenditures Not Part of Public Elementary and Secondary Education</u>				
Summer School				7.64
Non-Public Programs				0.38
Adult Education & Community Programs				11.13
Allocation to Charter Schools/Other Agencies				7.00
Total Expenditures				<u>\$ 10,912.01</u>

Notes:

- * Does not include inter-district tuition transfers.
- ** Does not include Bond Principal repayment of: \$90,096,699.
- *** For districts using the state average cost for tuition.