

New Hampshire State Department Of Education  
 Division of Program Support, Bureau of Information Services  
 101 Pleasant St., Concord, NH 03301-3860  
 603-271-2778

**Estimated Expenditures Of School Districts  
 2001-2002**

	Elementary	Approved Middle/ Junior High	High	Total
<b><u>Part A - Estimated Expenditures</u></b>				
Operating Expenses for Public Schools	728,089,634	284,412,176	447,537,833	1,460,039,643
Tuition *	16,399,848	11,223,312	56,552,211	84,175,371
Transportation	35,835,781	13,687,069	19,870,149	69,392,999
Elem and Sec Current Expenditures*	<u>780,325,263</u>	<u>309,322,557</u>	<u>523,960,193</u>	<u>1,613,608,013</u>
Capital Items (other than facilities reported below)				29,730,332
Interest on debt				36,578,637
<u>Total Recurring Elementary and Secondary Expenditures</u>				<u>1,679,916,982</u>
Facility Construction & Acquisition				118,901,192
<u>Total Expenditures for Elementary and Secondary Education</u>				<u>1,798,818,174</u>
<u>Current Expenditures Not Part of Public Elementary and Secondary Education</u>				
Summer School				802,441
Non-Public Programs				56,550
Adult Education & Community Programs				1,850,258
Allocation to Charter Schools/Other Agencies				563,341
<u>Total Expenditures**</u>				<u>1,802,090,764</u>
<b><u>Part B - Estimated Pupil Memberships</u></b>				
Average daily membership, pupils in attendance****	100,742	42,340	57,937	201,019
<b><u>Part C - Estimated Cost Per Pupil</u></b>				
Operating Expenses for Public Schools***	7,227.27	6,717.34	7,724.56	7,263.19
Tuition *	162.79	265.08	976.10	418.74
Transportation	355.72	323.27	342.96	345.21
<u>Elem and Sec Current Expenditures*</u>	<u>7,745.78</u>	<u>7,305.69</u>	<u>9,043.62</u>	<u>8,027.14</u>
Capital Items (other than facilities)				147.90
Interest on debt				181.97
<u>Total Recurring Elementary and Secondary Expenditures</u>				<u>8,357.01</u>
Facility Construction & Acquisition				591.49
<u>Total Expenditures for Elementary and Secondary Education</u>				<u>8,948.50</u>
<u>Current Expenditures Not Part of Public Elementary and Secondary Education</u>				
Summer School				3.99

Non-Public Programs	0.28
Adult Education & Community Programs	9.20
Allocation to Charter Schools/Other Agencies	2.80

Total Expenditures 8,964.77

\* Does not include inter-district tuition transfers

\*\* Does not include Bond Principal repayment of \$69,900,637

\*\*\* For districts using the state average cost for tuition.

\*\*\*\*An estimated 2.0% of Elementary, 1.0% of Mid/Jr and 1.0% of High School ADM represents home schooled students