

**NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION**  
**Division of Program Support, Bureau of Data Management**  
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**COST PER PUPIL BY DISTRICT, 2007-2008**

The Cost per Pupil represents, with certain adjustments, current expenditures from all funding sources (local, state and federal) associated with the daily operation of schools. Payments to other school districts and private schools have been subtracted. Revenues from the sales of lunches have also been excluded.

Cost per Pupil is calculated by subtracting tuition and transportation from K-12 current operating expenditures, and then dividing by the average daily membership in attendance (ADM-A). The report "State Average Cost Per Pupil and Total Expenditures" identifies which expenditures have been included or excluded. The per pupil amount of all expenditures - operating, tuition, transportation, equipment, construction, interest and non-K-12 expenditures is \$13,521.75 .

<u>School District</u>	<u>Elementary</u>	<u>Approved Middle</u>	<u>High</u>	<u>Total (Pre School-12)</u>
State Average (1)	\$11,506.68	\$10,639.57	\$10,876.72	\$11,135.10
Albany	-	-	-	-
Allenstown	13,089.33	-	-	13,089.33
Alton	11,369.91	-	-	11,369.91
Amherst	12,908.34	13,191.09	-	13,059.17
Andover	11,245.45	-	-	11,245.45
Ashland	15,685.96	-	-	15,685.96
Auburn	9,782.64	-	-	9,782.64
Barnstead	10,959.44	-	-	10,959.44
Barrington	10,019.61	10,745.49	-	10,350.44
Bartlett	13,546.61	-	-	13,546.61
Bath	13,832.29	-	-	13,832.29
Bedford	10,195.97	10,060.65	15,186.61	10,982.66
Benton	-	-	-	-
Berlin	10,768.54	11,698.09	10,438.77	10,804.21
Bethlehem	12,265.77	-	-	12,265.77
Bow	12,013.46	10,975.32	12,992.51	12,071.16
Brentwood	10,286.32	-	-	10,286.32
Brookline	10,547.32	-	-	10,547.32
Campton	13,056.86	-	-	13,056.86
Candia	9,858.62	-	-	9,858.62
Chatham	-	-	-	-
Chester	9,014.79	-	-	9,014.79
Chesterfield	12,180.42	-	-	12,180.42
Chichester	13,424.52	-	-	13,424.52
Claremont	11,523.29	12,685.16	13,311.23	12,373.45
Clarksville	-	-	-	-
Colebrook	10,311.96	-	11,770.88	10,865.29
Columbia	-	-	-	-
Concord	11,618.67	9,800.64	9,794.52	10,521.43
Contoocook Valley	13,487.27	13,102.18	11,525.11	12,629.94
Conway	14,130.57	14,218.43	10,684.86	12,540.26
Coos County	-	-	-	-
Cornish	14,037.57	-	-	14,037.57
Croydon	15,397.60	-	-	15,397.60
Deerfield	13,549.62	-	-	13,549.62
Derry Cooperative	11,599.10	10,115.11	-	10,977.67
Dover	10,203.20	8,687.49	9,145.82	9,339.73
Dresden	15,279.29	-	13,898.11	14,380.96
Dummer	-	-	-	-
Dunbarton	10,199.58	-	-	10,199.58
East Kingston	11,586.71	-	-	11,586.71
Eaton	-	-	-	-
Ellsworth	-	-	-	-

identifies which expenditures have been included or excluded. The per pupil amount of all expenditures - operating, tuition, transportation, equipment, construction, interest and non-K-12 expenditures is \$13,521.75 .

Epping	12,569.16	12,660.66	13,718.00	12,966.43
Epsom	10,874.26	-	-	10,874.26
Errol	19,506.28	-	-	19,506.28
Exeter	13,004.77	-	-	13,004.77
Exeter Regional Cooperative	-	10,753.54	11,880.10	11,388.64
Fall Mountain Regional	10,886.14	-	13,007.07	11,613.28
Farmington	8,751.08	-	8,707.92	8,737.33
Franklin	8,977.00	8,028.97	8,772.86	8,607.61
Freedom	18,437.57	-	-	18,437.57
Fremont	11,174.77	-	-	11,174.77
Gilford	16,961.57	12,669.79	13,284.67	14,091.38
Gilmanton	10,218.98	-	-	10,218.98
Goffstown	9,793.78	8,469.33	9,126.96	9,082.68
Gorham Randolph Shelburne Coop	11,541.03	12,117.15	12,985.51	12,193.72
Goshen-Lempster Coop	12,896.18	-	-	12,896.18
Gov Wentworth Regional	12,379.93	12,945.99	11,114.93	12,017.77
Grantham	12,222.06	-	-	12,222.06
Greenland	11,770.12	-	-	11,770.12
Hale's Location	-	-	-	-
Hampstead	12,815.14	-	-	12,815.14
Hampton	13,650.32	12,416.50	-	13,166.95
Hampton Falls	15,554.43	-	-	15,554.43
Hanover	15,223.21	-	-	15,223.21
Harrisville	17,518.76	-	-	17,518.76
Hart's Location	-	-	-	-
Haverhill Cooperative	11,781.46	11,952.72	16,302.42	13,229.46
Henniker	13,179.55	-	-	13,179.55
Hill	10,068.02	-	-	10,068.02
Hillsboro-Deering Coop	12,342.86	11,798.88	12,421.57	12,233.85
Hinsdale	11,847.08	11,994.91	12,593.56	12,127.89
Holderness	16,635.01	-	-	16,635.01
Hollis	12,387.72	-	-	12,387.72
Hollis/Brookline Coop	-	11,698.72	9,794.85	10,401.51
Hooksett	9,121.11	9,487.16	-	9,252.75
Hopkinton	12,966.34	13,088.16	12,648.32	12,876.74
Hudson	8,205.10	7,800.75	9,047.63	8,408.74
Inter-Lakes Cooperative	13,897.02	-	13,410.05	13,720.75
Jackson	15,584.02	-	-	15,584.02
Jaffrey-Rindge Cooperative	10,431.90	10,419.53	10,827.18	10,541.45

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John Stark Regional	-	-	10,905.43	10,905.43
Kearsarge Regional	12,737.93	13,298.10	12,362.71	12,756.87
Keene	15,320.45	11,536.05	10,438.16	12,221.12
Kensington	11,649.66	-	-	11,649.66
Laconia	11,690.18	13,006.89	10,772.35	11,597.38
Lafayette Regional	16,299.82	-	-	16,299.82
Landaff	11,439.65	-	-	11,439.65
Lebanon	18,140.55	17,178.32	12,771.71	15,811.28
Lincoln-Woodstock Coop	14,066.99	13,809.82	16,704.56	14,884.26
Lisbon Regional	13,192.71	10,702.95	10,772.82	11,645.58
Litchfield	9,352.88	8,812.93	10,422.24	9,543.21
Littleton	12,632.14	15,974.36	16,803.41	14,571.90
Londonderry	11,354.31	9,282.13	10,480.72	10,527.30
Lyme	14,101.85	-	-	14,101.85
Lyndeborough	12,528.75	-	-	12,528.75
Madison	14,994.62	-	-	14,994.62
Manchester	10,015.53	9,250.99	8,253.70	9,184.63
Marlboro	13,658.12	-	-	13,658.12
Marlow	19,849.16	-	-	19,849.16
Mascenic Regional	10,734.21	8,946.02	9,727.04	9,816.35
Mascoma Valley Regional	11,655.01	-	12,029.96	11,774.84
Merrimack	10,400.81	11,263.76	12,219.97	11,182.74
Merrimack Valley	10,692.23	10,221.33	10,082.58	10,378.48
Middleton	-	-	-	-
Milan	10,646.72	-	-	10,646.72
Milford	10,501.12	10,958.22	11,407.52	10,932.52
Milton	11,925.29	9,991.17	10,331.59	10,912.60
Monadnock Regional	13,218.74	11,040.72	14,040.87	13,163.81
Monroe	16,962.53	-	-	16,962.53
Mont Vernon	11,125.00	-	-	11,125.00
Moultonborough	16,822.98	15,012.17	17,122.34	16,603.88
Nashua	9,576.67	9,266.81	8,459.55	9,119.85
Nelson	14,512.68	-	-	14,512.68
New Boston	8,701.78	-	-	8,701.78
New Castle	16,469.78	-	-	16,469.78
Newfields	11,625.47	-	-	11,625.47
Newfound Area	15,080.49	10,569.84	13,637.23	13,381.49
Newington	23,293.53	-	-	23,293.53
Newmarket	12,614.26	-	12,140.14	12,462.79
Newport	12,407.00	10,393.33	11,728.65	11,690.13
North Hampton	14,308.93	-	-	14,308.93
Northumberland	12,759.97	-	11,937.65	12,444.70
Northwood	11,733.24	-	-	11,733.24
Nottingham	9,164.55	-	-	9,164.55
Oyster River Cooperative	15,223.49	14,670.48	13,977.85	14,607.09
Pelham	8,432.15	-	9,983.46	8,915.00
Pembroke	11,522.95	-	8,901.18	10,062.09
Pemi-Baker Cooperative	-	-	12,869.55	12,869.55
Piermont	12,981.68	-	-	12,981.68
Pittsburg	16,805.81	-	21,109.24	18,305.97
Pittsfield	12,422.28	14,453.65	14,471.09	13,371.98
Plainfield	13,541.74	-	-	13,541.74
Plymouth	15,019.72	-	-	15,019.72
Portsmouth	14,330.59	14,192.25	13,057.89	13,776.86
Profile	-	17,259.71	16,107.74	16,515.37
Raymond	12,177.83	12,523.78	12,657.29	12,441.57
Rochester	11,706.46	9,075.81	9,399.74	10,301.82
Rollinsford	13,122.28	-	-	13,122.28
Rumney	13,726.04	-	-	13,726.04
Rye	14,499.92	-	-	14,499.92

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Salem	9,706.18	7,829.91	8,308.27	8,671.28
Sanborn Regional	12,793.22	13,030.26	11,597.34	12,399.90
Seabrook	13,987.89	12,538.88	-	13,300.53
Shaker Regional	10,901.54	9,741.42	10,579.62	10,421.85
Somersworth	11,307.09	9,810.81	10,379.48	10,507.14
Souhegan Cooperative	-	-	14,481.46	14,481.46
South Hampton	14,907.82	-	-	14,907.82
Stark	17,267.91	-	-	17,267.91
Stewartstown	11,873.02	-	-	11,873.02
Stoddard	18,465.63	-	-	18,465.63
Strafford	10,933.48	-	-	10,933.48
Stratford	12,924.49	-	21,137.88	15,330.66
Stratham	13,031.38	-	-	13,031.38
Sunapee	13,558.10	16,296.62	17,725.24	15,632.98
Tamworth	17,362.56	-	-	17,362.56
Thornton	12,960.86	-	-	12,960.86
Timberlane Regional	10,643.34	10,776.38	10,337.75	10,573.07
Unity	9,668.48	-	-	9,668.48
Wakefield	10,347.23	-	-	10,347.23
Warren	13,871.50	-	-	13,871.50
Washington	10,886.62	-	-	10,886.62
Waterville Valley	23,935.87	-	-	23,935.87
Weare	8,220.20	-	-	8,220.20
Wentworth	16,502.07	-	-	16,502.07
Westmoreland	11,024.23	-	-	11,024.23
White Mountains Regional	11,958.00	-	13,072.21	12,356.07
Wilton	8,726.81	-	-	8,726.81
Wilton-Lyndeboro Cooperative	-	13,539.27	10,926.35	11,738.22
Winchester	11,724.43	-	-	11,724.43
Windham	10,917.13	-	-	10,917.13
Windsor	-	-	-	-
Winnacunnet Cooperative	-	-	13,114.14	13,114.14
Winnisquam Regional	11,546.40	12,767.02	10,679.60	11,530.48

**NOTE:**

It is appropriate to compare two districts only when they have the same grade range. Even when the grade ranges are identical, only the total figures should be considered comparable because different formulas may have been used to allocate district-wide costs.

**(1)** State Average based on district operated schools only.