

New Hampshire Department of Education
 Division of Edducation
 Bureau of Special Education
 101 Pleasant Street, Concord NH 03301

December 22, 2015

FY2016 Catastrophic Aid

District Name	Expenditures from 3 1/2 - 10 times State Average		Expenditures Over 10 times State Average Student		Total Expended	FY2016 Entitlement	FY2016 Proration 75.22565%
	Count	Cost	Count	Cost			
State Total	832	\$28,896,391.73	87	\$6,527,048.56	\$76,724,443.48	\$29,644,161.94	\$22,300,013.51
Allenstown	1	\$93,916.81	1	\$8,432.43	\$152,919.83	\$83,565.88	\$62,862.97
Amherst	9	\$371,182.37	2	\$6,995.99	\$833,313.67	\$303,941.89	\$228,642.26
Andover	3	\$98,636.23	0	\$0.00	\$250,348.00	\$78,908.98	\$59,359.80
Ashland	1	\$9,288.49	0	\$0.00	\$59,859.08	\$7,430.79	\$5,589.86
Auburn	5	\$185,461.07	1	\$7,610.90	\$445,924.92	\$155,979.76	\$117,336.79
Barnstead	2	\$12,961.42	0	\$0.00	\$114,102.60	\$10,369.14	\$7,800.25
Barrington	11	\$250,953.95	0	\$0.00	\$807,230.44	\$200,763.16	\$151,025.39
Bartlett	1	\$43,277.36	0	\$0.00	\$93,847.95	\$34,621.89	\$26,044.54
Bedford	35	\$697,950.23	1	\$82,244.04	\$2,550,164.91	\$640,604.22	\$481,898.69
Berlin	3	\$40,001.14	0	\$0.00	\$191,712.91	\$32,000.91	\$24,072.89
Bow	8	\$320,202.35	1	\$13,635.10	\$738,402.17	\$269,796.98	\$202,956.53
Brentwood	1	\$93,916.81	1	\$43,460.72	\$187,948.12	\$118,594.17	\$89,213.23
Brookline	3	\$95,126.92	0	\$0.00	\$191,403.21	\$76,101.54	\$57,247.88
Candia	3	\$63,918.96	0	\$0.00	\$215,630.73	\$51,135.17	\$38,466.76
Chatham	1	\$21,719.21	0	\$0.00	\$72,289.80	\$17,375.37	\$13,070.73
Chester	2	\$130,741.51	1	\$5,281.16	\$237,163.85	\$109,874.37	\$82,653.71
Chesterfield	3	\$150,510.49	1	\$8,406.78	\$310,629.04	\$128,815.17	\$96,902.05
Chichester	2	\$106,398.26	1	\$4,193.49	\$211,732.93	\$89,312.10	\$67,185.61
Claremont	16	\$529,428.72	1	\$48,577.17	\$1,387,135.33	\$472,120.15	\$355,155.45
Concord	14	\$599,987.24	1	\$46,354.60	\$1,354,330.10	\$526,344.39	\$395,945.99
Contoocook Valley	14	\$575,470.36	2	\$298,196.15	\$1,581,654.77	\$758,572.44	\$570,641.05
Conway	9	\$298,515.98	0	\$0.00	\$753,651.29	\$238,812.78	\$179,648.47
Cornish	1	\$48,745.22	0	\$0.00	\$99,315.81	\$38,996.18	\$29,335.13
Croydon	1	\$53,282.24	0	\$0.00	\$103,852.83	\$42,625.79	\$32,065.53
Deerfield	3	\$25,898.30	0	\$0.00	\$134,680.70	\$20,718.64	\$15,585.73
Derry Cooperative	34	\$1,112,135.54	4	\$124,073.11	\$2,955,608.70	\$1,013,781.54	\$762,623.75
Dover	17	\$426,022.33	0	\$0.00	\$1,264,047.81	\$340,817.87	\$256,382.46
Dresden	6	\$332,151.74	3	\$245,448.99	\$881,024.27	\$511,170.38	\$384,531.24
Dunbarton	1	\$16,719.45	0	\$0.00	\$67,290.04	\$13,375.56	\$10,061.85
Epping	8	\$209,534.77	1	\$39,144.34	\$645,602.61	\$206,772.15	\$155,545.70
Epsom	1	\$56,442.43	0	\$0.00	\$107,013.02	\$45,153.94	\$33,967.35

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	Count	Cost	Count	Cost			
Exeter	4	\$77,183.48	0	\$0.00	\$179,819.91	\$61,746.78	\$46,449.42
Exeter Regional Cooperative	13	\$540,095.21	2	\$426,879.88	\$1,620,645.48	\$858,956.05	\$646,155.27
Fall Mountain Regional	5	\$199,752.12	0	\$0.00	\$431,072.11	\$159,801.69	\$120,211.86
Farmington	7	\$230,121.99	0	\$0.00	\$577,152.55	\$184,097.59	\$138,488.61
Franklin	2	\$93,879.55	0	\$0.00	\$195,020.73	\$75,103.64	\$56,497.20
Fremont	3	\$136,889.58	0	\$0.00	\$288,601.35	\$109,511.66	\$82,380.86
Gilford	10	\$188,000.99	0	\$0.00	\$693,706.89	\$150,400.79	\$113,139.97
Gilmanton	3	\$44,348.61	0	\$0.00	\$196,060.38	\$35,478.89	\$26,689.22
Goffstown	4	\$254,402.32	1	\$192,542.55	\$649,227.23	\$396,064.41	\$297,942.02
Governor Wentworth Regional	5	\$181,950.99	0	\$0.00	\$434,803.94	\$145,560.79	\$109,499.05
Grantham	1	\$61,725.61	0	\$0.00	\$112,296.20	\$49,380.49	\$37,146.79
Hampstead	6	\$283,170.54	0	\$0.00	\$586,594.08	\$226,536.43	\$170,413.50
Hanover	5	\$156,505.87	0	\$0.00	\$409,358.82	\$125,204.70	\$94,186.05
Haverhill Cooperative	6	\$239,908.30	1	\$199,029.27	\$742,361.11	\$390,955.91	\$294,099.12
Hillsboro-Deering Cooperative	4	\$249,698.12	2	\$215,892.39	\$663,564.25	\$415,650.88	\$312,676.08
Hinsdale	5	\$142,224.60	0	\$0.00	\$395,077.55	\$113,779.68	\$85,591.50
Holderness	1	\$33,614.52	0	\$0.00	\$84,185.11	\$26,891.62	\$20,229.39
Hollis	3	\$154,887.34	0	\$0.00	\$292,429.28	\$123,909.87	\$93,212.01
Hollis/Brookline Cooperative	13	\$651,777.18	3	\$248,953.60	\$1,462,443.78	\$770,375.35	\$579,519.86
Hooksett	10	\$426,558.31	2	\$73,892.27	\$1,006,156.48	\$415,138.92	\$312,290.95
Hopkinton	1	\$93,916.81	1	\$37,684.06	\$182,171.46	\$112,817.51	\$84,867.70
Hudson	18	\$487,719.55	1	\$157,248.45	\$1,555,238.62	\$547,424.09	\$411,803.33
Inter-Lakes Cooperative	1	\$49,112.49	0	\$0.00	\$99,683.08	\$39,289.99	\$29,556.15
Jaffrey-Rindge Cooperative	11	\$495,928.14	2	\$169,653.47	\$1,221,858.10	\$566,395.98	\$426,075.06
John Stark Regional	3	\$111,220.55	1	\$176,477.01	\$377,030.51	\$265,453.45	\$199,689.08
Kearsarge Regional	9	\$739,038.96	7	\$522,969.81	\$1,717,144.08	\$1,114,200.98	\$838,164.93
Keene	17	\$900,765.17	3	\$105,426.37	\$1,857,441.22	\$826,038.50	\$621,392.83
Laconia	4	\$141,982.37	0	\$0.00	\$344,264.73	\$113,585.90	\$85,445.73
Lebanon	9	\$340,210.10	3	\$327,383.60	\$1,122,729.01	\$599,551.68	\$451,016.65
Lincoln-Woodstock Cooperative	1	\$77,603.23	0	\$0.00	\$128,173.82	\$62,082.58	\$46,702.03
Litchfield	7	\$137,431.40	0	\$0.00	\$491,425.53	\$109,945.12	\$82,706.93
Londonderry	14	\$500,253.80	0	\$0.00	\$1,208,242.06	\$400,203.04	\$301,055.34

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Lyme	2	\$27,021.92	0	\$0.00	\$128,163.10	\$21,617.54	\$16,261.93
Madison	3	\$138,589.71	1	\$6,175.82	\$296,477.30	\$117,047.59	\$88,049.81
Manchester	35	\$991,881.39	2	\$31,438.00	\$2,793,290.03	\$824,943.11	\$620,568.82
Marlow	3	\$50,641.64	0	\$0.00	\$202,353.41	\$40,513.31	\$30,476.40
Mascenic Regional	5	\$97,483.85	0	\$0.00	\$350,336.80	\$77,987.08	\$58,666.29
Mascoma Valley Regional	7	\$236,767.99	0	\$0.00	\$590,762.12	\$189,414.39	\$142,488.21
Mason	1	\$23,380.98	0	\$0.00	\$73,951.57	\$18,704.78	\$14,070.80
Merrimack	50	\$1,148,310.04	2	\$276,507.24	\$3,953,346.77	\$1,195,155.27	\$899,063.32
Merrimack Valley	15	\$362,288.12	0	\$0.00	\$1,120,846.97	\$289,830.50	\$218,026.87
Milan	1	\$8,652.41	0	\$0.00	\$59,223.00	\$6,921.93	\$5,207.07
Milford	3	\$23,680.37	0	\$0.00	\$175,392.14	\$18,944.30	\$14,250.97
Milton	2	\$13,798.37	0	\$0.00	\$114,939.55	\$11,038.70	\$8,303.93
Monadnock Regional	10	\$385,511.68	1	\$25,592.93	\$916,810.51	\$334,002.27	\$251,255.38
Monroe	1	\$69,226.32	0	\$0.00	\$119,796.91	\$55,381.06	\$41,660.76
Mont Vernon	1	\$1,087.86	0	\$0.00	\$51,658.45	\$870.29	\$654.68
Moultonborough	1	\$93,916.81	1	\$194,548.09	\$339,035.49	\$269,681.54	\$202,869.69
Nashua	35	\$715,118.25	1	\$18,317.69	\$2,503,406.58	\$590,412.29	\$444,141.48
New Boston	2	\$15,925.44	0	\$0.00	\$117,066.62	\$12,740.35	\$9,584.01
Newfound Area	3	\$100,702.99	0	\$0.00	\$252,414.76	\$80,562.39	\$60,603.58
Newington	1	\$62,677.63	0	\$0.00	\$113,248.22	\$50,142.10	\$37,719.72
Newmarket	8	\$116,853.86	0	\$0.00	\$521,418.58	\$93,483.09	\$70,323.26
Newport	8	\$291,839.58	0	\$0.00	\$696,404.30	\$233,471.66	\$175,630.58
Northwood	7	\$254,604.59	1	\$63,271.15	\$671,869.87	\$266,954.82	\$200,818.50
Nottingham	4	\$110,735.68	0	\$0.00	\$313,018.04	\$88,588.54	\$66,641.31
Oyster River Cooperative	7	\$232,608.32	1	\$60,025.75	\$646,628.20	\$246,112.41	\$185,139.66
Pelham	11	\$591,641.15	3	\$106,588.11	\$1,254,505.75	\$579,901.03	\$436,234.32
Pembroke	4	\$166,621.20	0	\$0.00	\$346,121.51	\$133,296.96	\$100,273.51
Pemi-Baker Regional	3	\$137,762.28	1	\$27,599.85	\$317,073.90	\$137,809.67	\$103,668.22
Piermont	1	\$93,916.81	1	\$82,549.54	\$227,036.94	\$157,682.99	\$118,618.05
Pittsfield	4	\$197,542.59	0	\$0.00	\$399,824.95	\$158,034.07	\$118,882.16
Plainfield	2	\$19,588.26	0	\$0.00	\$120,729.44	\$15,670.61	\$11,788.32
Plymouth	1	\$93,916.81	1	\$74,848.22	\$219,335.62	\$149,981.67	\$112,824.68

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Portsmouth	10	\$277,647.63	1	\$71,609.35	\$825,738.25	\$293,727.45	\$220,958.39
Profile Regional	2	\$114,125.14	1	\$53,994.60	\$269,260.92	\$145,294.71	\$109,298.89
Raymond	10	\$496,134.04	1	\$141,018.33	\$1,142,858.27	\$537,925.56	\$404,658.00
Rivendell	1	\$339.43	0	\$0.00	\$50,910.02	\$271.54	\$204.27
Rochester	17	\$622,455.84	0	\$0.00	\$1,438,548.85	\$497,964.67	\$374,597.16
Rollinsford	2	\$78,746.49	0	\$0.00	\$179,887.67	\$62,997.19	\$47,390.05
Salem	25	\$985,275.61	3	\$365,502.59	\$2,615,042.95	\$1,153,723.08	\$867,895.68
Sanborn Regional	6	\$253,006.46	0	\$0.00	\$556,430.00	\$202,405.17	\$152,260.60
Seabrook	2	\$65,351.82	0	\$0.00	\$166,493.00	\$52,281.46	\$39,329.07
Somersworth	7	\$283,248.59	2	\$339,451.78	\$976,694.50	\$566,050.65	\$425,815.28
Souhegan Cooperative	11	\$561,103.50	3	\$160,462.91	\$1,277,842.90	\$609,345.71	\$458,384.27
Stoddard	2	\$61,396.39	0	\$0.00	\$162,537.57	\$49,117.11	\$36,948.67
Stratham	2	\$44,708.92	0	\$0.00	\$96,528.60	\$35,767.13	\$26,906.06
Sunapee	5	\$349,336.68	1	\$9,417.38	\$611,607.01	\$288,886.72	\$217,316.92
Tamworth	2	\$43,211.49	0	\$0.00	\$116,564.13	\$34,569.19	\$26,004.90
Timberlane Regional	19	\$895,931.37	3	\$119,642.04	\$1,976,414.62	\$836,387.14	\$629,177.66
Unity	3	\$134,496.22	1	\$190,618.34	\$447,549.72	\$298,215.32	\$224,334.41
Warren	1	\$10,307.30	0	\$0.00	\$18,757.65	\$8,245.84	\$6,202.99
Weare	4	\$132,046.18	0	\$0.00	\$295,566.18	\$105,636.94	\$79,466.08
Westmoreland	1	\$37,472.78	0	\$0.00	\$88,043.37	\$29,978.22	\$22,551.31
White Mountains Regional	1	\$49,551.23	0	\$0.00	\$100,121.82	\$39,640.98	\$29,820.19
Wilton-Lyndeboro Cooperative	4	\$131,821.02	1	\$69,398.95	\$403,502.33	\$174,855.77	\$131,536.39
Winchester	2	\$20,421.98	0	\$0.00	\$121,563.16	\$16,337.58	\$12,290.05
Windham	19	\$505,189.31	1	\$3,161.02	\$1,469,191.54	\$407,312.47	\$306,403.45
Winnacunnet Cooperative	5	\$301,458.85	1	\$180,861.60	\$735,173.40	\$422,028.68	\$317,473.82
Winnisquam Regional	4	\$74,936.86	1	\$18,359.58	\$249,316.83	\$78,309.07	\$58,908.51