

NEW HAMPSHIRE DEPARTMENT OF EDUCATION
Division of Program Support, Bureau of Data Management
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STATE AVERAGE COST PER PUPIL AND TOTAL EXPENDITURES 2012-2013

	Elementary	Middle	High	Total
<u>Part A - Expenditures</u>				
Operating Expenses for Public Schools	\$1,183,164,225	\$451,419,068	\$731,925,194	\$2,366,508,487
Tuition (less interdistrict transfers)	18,819,542	12,746,305	99,661,990	131,227,837
Transportation	55,654,330	21,833,297	38,531,544	116,019,171
<u>Elem and Secondary Current Expenses</u> ¹	\$1,257,638,097	\$485,998,670	\$870,118,728	\$2,613,755,495
Capital Items (other than facilities reported below)				33,666,194
Bonds & Notes Interest				43,456,447
<u>Total Recurring Elementary and Secondary Expenditures</u>				\$2,690,878,136
Facility Construction & Acquisition				38,369,451
<u>Total Expenditures for Elementary and Secondary Education</u>				\$2,729,247,587
<u>Current Expenditures Not Part of Public Elementary & Secondary</u>				
Summer School	\$2,403,962	\$735,438	\$1,262,382	\$4,401,782
Non-public Programs				205,439
Adult Education				5,527,507
Community/Jr. College Ed. Program				302,268
Community Service				539,704
Allocation to Charter Schools/Other Agencies				728,886
<u>Total Expenditures for 2012-2013</u> ²				\$2,740,953,173
<u>Part B - Pupil Memberships</u>				
Average daily membership in attendance ³	86,821.83	34,746.72	54,257.35	175,825.90
<u>Part C - Cost Per Pupil</u>				
Operating Expenses for Public Schools	\$13,627.50	\$12,991.70	\$13,489.88	\$13,459.39
Tuition (less interdistrict transfers)	216.76	366.83	1,836.84	746.35
Transportation	641.02	628.36	710.16	659.85
<u>Elem and Secondary Current Expenses</u>	\$14,485.28	\$13,986.89	\$16,036.88	\$14,865.59
Capital Items (other than facilities reported below)				\$191.47
Bonds & Notes Interest				247.16
<u>Total Recurring Expenditures</u>				\$15,304.22
Facility Construction & Acquisition				218.22
<u>Total Expenditures for Elementary and Secondary Education</u>				\$15,522.44
<u>Current Expenditures Not Part of Public Elementary & Secondary</u>				
Summer School	\$27.69	\$21.17	\$23.27	\$25.03
Non-public Programs				1.17
Adult Education				31.44
Community/Jr. College Ed. Program				1.72
Community Service				3.07
Allocation to Charter Schools/Other Agencies				4.15
<u>Total Expenditures for 2012-2013</u>				\$15,589.02

This State Average is based on district operated schools only.

- 1 Inter-district tuition payments have been deducted. Inter-district transportation payments of \$328,837 can not be attributed to a grade level and have not been deducted.
- 2 Does not include Bond Principal repayment of: \$102,103,349. Bond Principal repayments are not included because expenditures financed by bonds and notes have already been reported as expenditures in the current or a previous year.
- 3 High school average daily membership (ADM) does not include ADM of 78.48 for students attending vocational programs out-of-state.