

NEW HAMPSHIRE DEPARTMENT OF EDUCATION
Division of Program Support, Bureau of Data Management
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STATE AVERAGE COST PER PUPIL AND TOTAL EXPENDITURES 2007-2008

	Elementary	Middle	High	Total
Part A - Expenditures				
Operating Expenses for Public Schools	\$1,051,753,420	\$395,620,852	\$654,100,754	\$2,101,475,026
Tuition (less interdistrict transfers)	18,460,955	10,216,646	97,150,685	125,828,286
Transportation	49,673,632	18,445,998	34,288,543	102,408,173
<u>Elem and Secondary Current Expenses</u>¹	<u>\$1,119,888,007</u>	<u>\$424,283,496</u>	<u>\$785,539,982</u>	<u>\$2,329,711,485</u>
Capital Items (other than facilities reported below)				28,882,865
Bonds & Notes Interest				48,357,894
<u>Total Recurring Elementary and Secondary Expenditures</u>				<u>\$2,406,952,244</u>
Facility Construction & Acquisition				134,172,855
<u>Total Expenditures for Elementary and Secondary Education</u>				<u>\$2,541,125,099</u>
Current Expenditures Not Part of Public Elementary & Secondary				
Summer School	\$1,811,428	\$527,432	\$959,843	\$3,298,703
Non-public Programs				347,873
Adult Education				4,673,502
Community/Jr. College Ed. Program				144,240
Community Service				1,764,490
Allocation to Charter Schools/Other Agencies				545,095
<u>Total Expenditures for 2007-2008</u>²				<u>\$2,551,899,002</u>
Part B - Pupil Memberships				
Average daily membership in attendance ³	91,403.74	37,183.91	60,137.69	188,725.34
Part C - Cost Per Pupil				
Operating Expenses for Public Schools	\$11,506.68	\$10,639.57	\$10,876.72	\$11,135.10
Tuition (less interdistrict transfers)	201.97	274.76	1,615.47	666.73
Transportation	543.45	496.07	570.17	542.63
<u>Elem and Secondary Current Expenses</u>	<u>\$12,252.10</u>	<u>\$11,410.40</u>	<u>\$13,062.36</u>	<u>\$12,344.46</u>
Capital Items (other than facilities reported below)				\$153.04
Bonds & Notes Interest				256.23
<u>Total Recurring Expenditures</u>				<u>\$12,753.73</u>
Facility Construction & Acquisition				710.94
<u>Total Expenditures for Elementary and Secondary Education</u>				<u>\$13,464.67</u>
Current Expenditures Not Part of Public Elementary & Secondary				
Summer School	\$19.82	\$14.18	\$15.96	\$17.48
Non-public Programs				1.84
Adult Education				24.76
Community/Jr. College Ed. Program				0.76
Community Service				9.35
Allocation to Charter Schools/Other Agencies				2.89
<u>Total Expenditures for 2007-2008</u>				<u>\$13,521.75</u>

This State Average is based on district operated schools only.

- 1 Inter-district tuition payments have been deducted. Inter-district transportation payments of \$147,159 can not be attributed to a grade level and have not been deducted.
- 2 Does not include Bond Principal repayment of: \$102,118,643. Bond Principal repayments are not included because expenditures financed by bonds and notes have already been reported as expenditures in the current or a previous year
- 3 High school average daily membership (ADM) does not include ADM of 117.75 for students attending vocational programs out-of-state.