

NEW HAMPSHIRE DEPARTMENT OF EDUCATION
Division of Program Support, Bureau of Data Management
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STATE AVERAGE COST PER PUPIL AND TOTAL EXPENDITURES 2006-2007

	Elementary	Middle	High	Total
Part A - Expenditures				
Operating Expenses for Public Schools	\$984,800,493	\$378,286,940	\$611,998,226	\$1,975,085,659
Tuition (less interdistrict transfers)	17,135,319	10,554,798	89,702,798	117,392,915
Transportation	45,442,899	17,774,083	32,300,224	95,517,206
<u>Elem and Secondary Current Expenses</u>¹	<u>\$1,047,378,711</u>	<u>\$406,615,821</u>	<u>\$734,001,248</u>	<u>\$2,187,995,780</u>
Capital Items (other than facilities reported below)				30,657,470
Bonds & Notes Interest				52,042,734
<u>Total Recurring Elementary and Secondary Expenditures</u>				<u>\$2,270,695,984</u>
Facility Construction & Acquisition				176,251,409
<u>Total Expenditures for Elementary and Secondary Education</u>				<u>\$2,446,947,393</u>
Current Expenditures Not Part of Public Elementary & Secondary				
Summer School	\$1,464,076	\$484,261	\$917,917	\$2,866,254
Non-public Programs				254,051
Adult Education				5,017,037
Community/Jr. College Ed. Program				230,223
Community Service				1,270,219
Allocation to Charter Schools/Other Agencies				610,661
<u>Total Expenditures for 2006-2007</u>²				<u>\$2,457,195,838</u>
Part B - Pupil Memberships				
Average daily membership in attendance ³	91,899.92	38,516.73	61,248.44	191,665.09
Part C - Cost Per Pupil				
Operating Expenses for Public Schools	\$10,716.01	\$9,821.37	\$9,992.06	\$10,304.88
Tuition (less interdistrict transfers)	186.46	274.03	1,464.57	612.49
Transportation	494.48	461.46	527.36	498.35
<u>Elem and Secondary Current Expenses</u>	<u>\$11,396.95</u>	<u>\$10,556.86</u>	<u>\$11,983.99</u>	<u>\$11,415.72</u>
Capital Items (other than facilities reported below)				\$159.95
Bonds & Notes Interest				271.53
<u>Total Recurring Expenditures</u>				<u>\$11,847.20</u>
Facility Construction & Acquisition				919.58
<u>Total Expenditures for Elementary and Secondary Education</u>				<u>\$12,766.78</u>
Current Expenditures Not Part of Public Elementary & Secondary				
Summer School	\$15.93	\$12.57	\$14.99	\$14.95
Non-public Programs				1.33
Adult Education				26.18
Community/Jr. College Ed. Program				1.20
Community Service				6.63
Allocation to Charter Schools/Other Agencies				3.19
<u>Total Expenditures for 2006-2007</u>				<u>\$12,820.26</u>

This State Average is based on district operated schools only.

- 1 Inter-district tuition payments have been deducted. Inter-district transportation payments of \$130,354 can not be attributed to a grade level and have not been deducted.
- 2 Does not include Bond Principal repayment of: \$96,518,977. Bond Principal repayments are not included because expenditures financed by bonds and notes have already been reported as expenditures in the current or a previous year.
- 3 High school average daily membership (ADM) does not include ADM of 120.6 for students attending vocational programs out-of-state.