

NEW HAMPSHIRE DEPARTMENT OF EDUCATION
Division of Program Support, Bureau of Data Management
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STATE AVERAGE COST PER PUPIL AND TOTAL EXPENDITURES 2005-2006

	Elementary	Middle/Jr.High	High	Total
Part A - Expenditures				
Operating Expenses for Public Schools	\$938,741,437	\$365,090,251	\$575,464,881	\$1,879,296,569
Tuition (less interdistrict transfers)	17,073,264	10,637,565	84,960,691	112,671,520
Transportation	43,586,800	17,873,702	29,062,777	90,523,279
Elem and Secondary Current Expenses¹	<u>\$999,401,501</u>	<u>\$393,601,518</u>	<u>\$689,488,349</u>	<u>\$2,082,491,368</u>
Capital Items (other than facilities reported below)				25,819,848
Bonds & Notes Interest				49,262,754
Total Recurring Elementary and Secondary Expenditures				<u>\$2,157,573,970</u>
Facility Construction & Acquisition				174,616,065
Total Expenditures for Elementary and Secondary Education				<u>\$2,332,190,035</u>
Current Expenditures Not Part of Public Elementary & Secondary				
Summer School	\$1,564,422	\$475,643	\$912,818	\$2,952,883
Non-public Programs				264,281
Adult Education				5,023,040
Community/Jr. College Ed. Program				0
Community Service				1,468,947
Allocation to Charter Schools/Other Agencies				1,465,575
Total Expenditures for 2005-2006²				<u>\$2,343,364,761</u>
Part B - Pupil Memberships				
Average daily membership in attendance ³	92,870.4	39,648.4	61,021.6	193,540.4
Part C - Cost Per Pupil				
Operating Expenses for Public Schools	\$10,108.08	\$9,208.20	\$9,430.51	\$9,710.10
Tuition (less interdistrict transfers)	183.84	268.30	1,392.31	582.16
Transportation	469.33	450.81	476.27	467.72
Elem and Secondary Current Expenses	<u>\$10,761.25</u>	<u>\$9,927.31</u>	<u>\$11,299.09</u>	<u>\$10,759.98</u>
Capital Items (other than facilities reported below)				\$133.41
Bonds & Notes Interest				254.53
Total Recurring Expenditures				<u>\$11,147.92</u>
Facility Construction & Acquisition				902.22
Total Expenditures for Elementary and Secondary Education				<u>\$12,050.14</u>
Current Expenditures Not Part of Public Elementary & Secondary				
Summer School	\$16.85	\$12.00	\$14.96	\$15.26
Non-public Programs				1.37
Adult Education				25.95
Community/Jr. College Ed. Program				0.00
Community Service				7.59
Allocation to Charter Schools/Other Agencies				7.57
Total Expenditures for 2005-2006				<u>\$12,107.88</u>

This State Average is based on district operated schools only.

Footnotes

- 1 Inter-district tuition payments have been deducted. Inter-district transportation payments of **\$165,324** can not be attributed to a grade level and have not been deducted.
- 2 Does not include Bond Principal repayment of: **\$93,626,393**. Bond Principal repayments are not included because expenditures financed by bonds and notes have already been reported as expenditures in the current or a previous year
- 3 High school average daily membership (ADM) does not include ADM of 137.5 for students attending vocational programs out-of-state.