

PERKINS IV BUDGET TABLE - PROGRAM YEAR 1
(For Federal Funds to Become Available Beginning on July 1, 2007)

I. TITLE I: CAREER AND TECHNICAL EDUCATION ASSISTANCE TO STATES

A. Total Title I Allocation to the State	\$5,811,469
B. Amount of Title II Tech Prep Funds to Be Consolidated with Title I Funds	\$0
C. Total Amount of Combined Title I and Title II Funds to be distributed under section 112 (<i>Line A + Line B</i>)	\$5,811,469.00
D. Local Formula Distribution (<i>not less than 85%</i>) (<i>Line C x 85%</i>)	\$4,939,748.65
1. Reserve (<i>not more than 10% of Line D</i>) 5%	\$246,987.43
a. Secondary Programs (79.5% of <i>Line D</i>) 100%	\$246,987.43
b. Postsecondary Programs (20.5% of <i>Line D</i>) 0%	\$0
2. Available for formula allocations (<i>Line D minus Line D.1</i>)	\$4,962,761.22
a. Secondary Programs (___% of <i>Line D.2</i>)	\$3,730,745.17
b. Postsecondary Programs (___% of <i>Line D.2</i>)	\$962,016.05
E. State Leadership (not more than 10%) (<i>Line C x 10__%</i>)	\$581,146.90
1. Nontraditional Training and Employment (\$60,000)	
2. Corrections or Institutions (\$58,114.69)	
F. State Administration (not more than 5%) (<i>Line C x 5__%</i>)	\$290,573.45
G. State Match (<i>from non-federal funds</i>) ¹	\$(290,573.45)

¹ The eligible agency must provide non-Federal funds for State administration of its Title I grant in an amount not less than the amount it provided in the preceding year.

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II. TITLE II: TECH PREP PROGRAMS

A. Total Title II Allocation to the State	\$523,764.00
B. Amount of Title II Tech Prep Funds to Be Consolidated with Title I Funds	\$0
C. Amount of Title II Funds to Be Made Available For Tech-Prep (<i>Line A less Line B</i>)	\$523,764.00
D. Tech-Prep Funds Earmarked for Consortia	\$497,575.80
1. Percent for Consortia (<i>Line D divided by Line C</i>) [95%]	
2. Number of Consortia <u>3-5</u>	
3. Method of Distribution (<i>check one</i>):	
a. <input checked="" type="checkbox"/> Formula	
b. <input type="checkbox"/> Competitive	
E. Tech-Prep Administration	
1. Percent for Administration (<i>Line E divided by Line C</i>) [5%]	\$26,188.20