

NEW HAMPSHIRE DEPARTMENT OF EDUCATION
Office of School Finance
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STATE SUMMARY REVENUE AND EXPENDITURES OF SCHOOL DISTRICTS
2021-2022

REVENUE SOURCES		Percent
Local Taxation	\$ 2,185,771,754	60.1%
Tuition, Food, & Other Local Revenue*	58,705,417	1.6%
Equitable Education Aid	987,148,576	27.1%
Other State Sources	84,937,146	2.3%
Federal Sources	323,491,486	8.9%
Other (Includes insurance settlements)	15,386	0.0%
Total Net Revenues	\$ 3,640,069,765	100.0%
Sale of Bonds & Notes **	143,421,957	
 DISTRIBUTION OF EXPENDITURES		
Regular Instruction*	\$ 1,363,740,008	39.3%
Special Programs*	666,188,820	19.2%
Vocational Programs*	45,449,522	1.3%
Other Instructional Programs	59,724,509	1.7%
Student Support Services	277,663,504	8.0%
Instructional Staff Support	122,789,548	3.5%
General Administration and Business	149,744,382	4.3%
School Administration	187,724,022	5.4%
Business Services	24,962,528	0.7%
Plant Operations	288,548,058	8.3%
Pupil Transportation	157,765,956	4.6%
Non-Public Programs	484,191	0.0%
Community Programs	5,253,653	0.2%
Bond & Note Interest	39,507,819	1.1%
Charter Schools/Other Agencies	1,929,076	0.1%
Food Service	77,640,596	2.2%
Total Recurring Expenditures	\$ 3,469,116,192	100.0%
Facility Construction	122,053,668	
TOTAL EXPENDITURES	\$ 3,591,169,860	
Bond & Note Principal Payment	84,631,499	

* The following adjustments have been made to State Total DOE-25 data.

Deducted from Revenues:

Tuition from other NH school districts	106,219,545
Transportation from other NH school districts	406,858
Food service revenues except interest	9,258,444
Services provided other NH school districts other than food	1,821,539
Total Revenue Adjustments:	\$ 117,706,385

Deducted from Expenditures:

Regular, Special and Voc Tuition from other NH school districts	\$ 109,188,689
Food service revenues except interest	9,258,444
Total Expenditure Adjustments:	\$ 118,447,133

**Bonds & Notes must be repaid with revenues from other sources. To avoid double counting revenues, these amounts are shown below the total revenue line.