NEW HAMPSHIRE DEPARTMENT OF EDUCATION Office of School Finance 25 Hall Street, Concord, NH 03301-3852 TEL 603-731-6514 FAX 603-271-1953

COST PER PUPIL BY DISTRICT, 2021-2022

The Cost per Pupil represents, with certain adjustments, current expenditures from all funding sources (local, state and federal) associated with the daily operation of schools. Payments to other school districts and private schools have been subtracted. Revenues from the sales of lunches have also been excluded.

Cost per Pupil is calculated by subtracting tuition and transportation from K-12 current operating expenditures, and then dividing by the average daily membership in attendance (ADM-A). The report "State Average Cost Per Pupil and Total Expenditures" identifies which expenditures have been included or excluded. The per pupil amount of all expenditures - operating, tuition, transportation, equipment, construction, interest and non-K-12 expenditures is \$23,042.85

		Approved		Total
School District	Elementary	Middle	High	(Pre School-12)
State Average (1)	\$20,060.38	\$18,529.38	\$18,869.95	\$19,399.97
Albany	_	_	_	_
Allenstown	20,289.31	-	-	20,289.31
Alton	24,096.83	-	-	24,096.83
Amherst	22,205.23	22,383.01	-	22,293.48
Andover	17,955.54	· -	-	17,955.54
Ashland	21,877.75	-	-	21,877.75
Auburn	14,233.89	-	-	14,233.89
Barnstead	17,809.83	-	-	17,809.83
Barrington	16,197.11	17,620.51	-	16,806.28
Bartlett	30,135.71	-	-	30,135.71
Bath	23,899.42	-	_	23,899.42
Bedford	16,680.29	16,689.15	16,354.05	16,568.59
Benton	-	-	_	-
Berlin	20,244.94	16,526.54	22,340.67	20,083.34
Bethlehem	25,899.85	-		25,899.85
Bow	16,263.39	15,792.16	18,828.25	17,026.98
Brentwood	17,884.09	-	-	17,884.09
Brookline	15,980.64	_	_	15,980.64
Campton	21,889.02	_	_	21,889.02
Candia	20,464.20	-	-	20,464.20
Chathana				
Chatham Chester	- 17 400 75	-	-	- 17 400 75
	17,408.75	-	-	17,408.75
Chiebester	20,635.36	-	-	20,635.36
Chichester	21,885.05	40 400 00	-	21,885.05
Claremont	20,411.82	18,109.30	20,168.02	19,788.61
Clarksville	-	-	-	- 04 440 07
Colebrook	20,644.47	-	22,093.61	21,118.67
Columbia Concord	- 22 700 09	10 615 05	- 17 240 42	10 772 00
	22,790.08	18,615.05	17,240.42	19,773.90
Contoocook Valley	25,588.30	23,355.12	22,828.52	24,029.84
Conway	23,536.38	23,384.05	18,519.44	21,202.88
Coos County	-	-	-	-
Cornish	26,629.03	-	-	26,629.03
Croydon	27,374.34	-	-	27,374.34
Deerfield	19,105.68	-	-	19,105.68
Derry Cooperative	18,817.12	18,622.83	-	18,748.63
Dover	18,879.10	14,362.51	14,066.58	15,644.82
Dresden	24,732.36	-	22,087.41	22,983.83
Dummer	-	-	-	-
Dunbarton	17,428.36 Page	1 of 4	-	17,428.36

		Approved		Total
School District	Elementary	Middle	High	(Pre School-12)
East Kingston	21,022.35	_	_	21,022.35
Eaton	-	_	_	,0==.00
Ellsworth	-	-	_	-
Epping	20,316.31	22,317.60	20,567.92	20,819.81
Epsom	20,901.25	-	-	20,901.25
Errol	34,387.22	-	-	34,387.22
Exeter	25,063.76	-	-	25,063.76
Exeter Regional Cooperative	-	22,963.28	20,122.03	21,196.67
Fall Mountain Regional	22,801.93	-	19,990.52	21,839.83
Farmington	19,293.49	-	19,057.23	19,221.17
Franklin	17,810.04		19,367.38	18,258.07
Freedom	43,778.67	-	19,307.30	43,778.67
Fremont	18,501.93	-	_	18,501.93
Gilford	22,608.98	20,060.15	19,606.80	20,598.19
Gilmanton	19,273.85	-	-	19,273.85
Goffstown	16,477.26	14,787.24	16,765.30	16,028.77
Gorham Randolph Shelburne Coop	19,969.37	17,204.10	20,051.81	19,306.21
Goshen	-	-	-	-
Gov Wentworth Regional	24,286.18	21,417.46	21,793.51	22,898.83
Grantham	20,873.82	-	-	20,873.82
Greenland	20,566.46	-	-	20,566.46
Hale's Location	-	-	-	-
Hampstead	23,144.21	25,088.46	-	24,015.80
Hampton	23,120.27 31,982.19	-	-	23,120.27 31,982.19
Hampton Falls Hanover	21,025.99	-	-	21,025.99
Harrisville	27,983.83	-	_	27,983.83
Hart's Location	-	-	-	21,000.00
Haverhill Cooperative	22,676.92	19,550.36	21,240.89	21,027.82
Henniker	19,755.97	· -	, -	19,755.97
Hill	23,442.28	-	-	23,442.28
Hillsboro-Deering Coop	24,544.54	20,146.33	22,360.52	22,673.47
Hinsdale	24,900.95	27,752.18	25,503.77	25,755.24
Holderness	29,945.82	-	-	29,945.82
Hollis	19,997.39	-	- 17,296.47	19,997.39
Hollis/Brookline Coop Hooksett	- 15,864.04	19,034.80 19,355.21	17,290.47	17,838.46 17,152.10
Hopkinton	21,784.25	21,461.07	- 19,794.18	21,047.89
Hudson	17,381.23	17,722.61	16,538.77	17,154.29
Inter-Lakes Cooperative	27,996.80	-	29,224.61	28,371.12
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Jackson	31,928.87	-	-	31,928.87
Jaffrey-Rindge Cooperative	19,265.82	17,315.29	15,685.10	17,764.63
John Stark Regional	-	-	21,720.77	21,720.77
Kearsarge Regional	22,381.41	22,334.91	22,817.84	22,497.12
Keene	20,158.16	15,473.45	16,981.38	17,765.99
Kensington	28,059.58	-	-	28,059.58
Laconia	20,999.00	19,779.82	19,375.91	20,161.36
Landoff	30,431.11	-	-	30,431.11
Landaff Lebanon	24,101.67 29,877.77	- 23,826.69	- 22,100.36	24,101.67 25,194.95
LODAHOH	∠ 3 ,011.11	25,020.09	۷۷, ۱۷۷.۵۵	ZJ, 194.90
Lempster	21,446.02	-	-	21,446.02
Lincoln-Woodstock Coop	31,389.22	29,606.21	23,659.40	28,252.80
Lisbon Regional	18,260.14	25,890.99	28,177.53	22,199.38
Litchfield	17,107.39 Page 2 of 4	18,994.92	17,593.92	17,835.93
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		Approved		Total
School District	Elementary	Middle	High	(Pre School-12)
Littleton	22,494.75	20,794.91	24,656.08	22,910.20
Londonderry	20,601.87	18,143.54	19,585.37	19,679.79
Lyme	26,484.31	-	-	26,484.31
Madison	28,090.73	-	-	28,090.73
Manchester	15,476.37	14,490.82	14,901.76	15,043.73
Marlboro	23,865.15	· -	, -	23,865.15
	2,222			-,
Marlow	20,382.20	-	-	20,382.20
Mascenic Regional	16,813.90	18,615.03	21,004.86	18,636.48
Mascoma Valley Regional	22,535.30	-	25,812.57	23,472.06
Mason	18,497.32	-	-	18,497.32
Merrimack	19,028.04	19,737.58	19,331.13	19,236.06
Merrimack Valley	19,021.98	18,043.59	17,172.84	18,168.55
Middleton	17,017.22	-	-	17,017.22
Milan	17,875.05	-	-	17,875.05
Milford	18,019.19	20,184.55	18,312.54	18,620.20
Milton	19,908.45	17,512.76	21,868.78	19,828.43
Monadnock Regional	20,704.14	16,643.04	20,711.72	20,046.47
Monroe	29,095.93	-	-	29,095.93
Mont Vernon	18,189.66	_	_	18,189.66
Moultonborough	25,986.08	33,730.05	31,825.08	29,469.16
Nashua	18,445.83	16,526.95	14,761.87	16,772.10
Nelson	22,707.49	-	-	22,707.49
New Boston	15,615.10	_	-	15,615.10
New Castle	44,977.70	-	-	44,977.70
Newfields	23,545.45	-	-	23,545.45
Newfound Area	21,889.63	19,843.49	19,014.64	20,443.57
Newington	31,175.77	-	-	31,175.77
Newmarket	21,196.09	_	23,906.74	21,901.64
Newport	20,562.75	19,935.89	20,510.99	20,393.46
North Hampton	28,468.21	· <u>-</u>	· -	28,468.21
Northumberland	19,920.25	-	19,073.84	19,593.35
Northwood	20,983.32	-	-	20,983.32
Nottingham	17,723.95	-	-	17,723.95
Oyster River Cooperative	20,830.55	20,613.42	20,234.62	20,529.73
Pelham	16,582.51	-	18,301.29	17,182.36
Pembroke	19,713.30	-	16,004.93	17,773.71
Pemi-Baker Cooperative	_	_	21,960.49	21,960.49
Piermont	26,386.25	_	21,000.40	26,386.25
Pittsburg	40,988.02	_	35,242.74	38,525.12
Pittsfield	22,632.79	12,839.82	19,174.26	19,098.60
Plainfield	23,790.24	-	-	23,790.24
Plymouth	22,271.03	_	_	22,271.03
Portsmouth	23,091.59	22,719.74	20,908.52	22,090.23
Profile		21,243.91	25,849.61	24,092.79
Raymond	19,137.58	17,940.84	20,186.69	18,995.52
Rochester	18,446.55	15,730.01	14,964.85	16,626.90
Rollinsford	24,600.11			24,600.11
Rumney	36,670.67	<u>-</u>	-	36,670.67
Rye	27,572.37	<u>-</u>	-	27,572.37
Salem	17,205.78	- 18,575.22	- 18,605.54	17,982.85
Sanborn Regional	22,085.70	22,298.05	20,901.87	21,653.07
Seabrook	23,799.83		20,001.07	23,799.83
Shaker Regional	20,272.89	18,741.65	19,028.06	19,411.49
Somersworth	19.802.03	18,889.91	19,418.92	19,453.62
25.110/01/01/01	Page 3 of 4	10,000.01	10,110.02	10,400.02

		Approved		Total
School District	Elementary	Middle	High	(Pre School-12)
Souhegan Cooperative	_	_	24,976.76	24,976.76
South Hampton	26,622.89	_	-	26,622.89
Countriampion	20,022.00			20,022.00
Stark	22,241.65	-	-	22,241.65
Stewartstown	30,143.48	-	-	30,143.48
Stoddard	22,959.98	-	-	22,959.98
Strafford	15,908.56	-	-	15,908.56
Stratford	28,500.95	-	-	28,500.95
Stratham	23,180.08	-	-	23,180.08
Sullivan	· -	-	-	-
Sunapee	24,362.64	39,670.98	29,578.94	29,544.60
Surry	-	-	-	-
Tamworth	26,538.50	-	-	26,538.50
Thornton	25,581.47	-	_	25,581.47
Timberlane Regional	19,541.14	20,196.37	20,673.13	20,037.40
Unity	21,674.51	-	-	21,674.51
Wakefield	16,754.65	-	-	16,754.65
Warren	26,961.54	-	-	26,961.54
Washington	24,386.89	-	-	24,386.89
Waterville Valley	25,479.99	-	-	25,479.99
Weare	16,012.34	18,451.00	-	16,994.53
Wentworth	23,209.82	, -	-	23,209.82
Westmoreland	22,944.95	-	-	22,944.95
White Mountains Regional	21,260.62	-	21,995.25	21,516.91
Wilton-Lyndeboro Cooperative	19,354.79	19,838.87	20,096.50	19,664.49
Winchester	22,806.43	-		22,806.43
Windham	15,381.89	17,713.23	16,307.38	16,057.53
Windsor	-	-	-	-
Winnacunnet Cooperative	-	_	22,971.26	22,971.26
Winnisquam Regional	19,872.78	18,394.43	18,803.62	19,134.95
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NOTE:

It is appropriate to compare two districts only when they have the same grade range. Even when the grade ranges are identical, only the total figures should be considered comparable because different formulas may have been used to allocate district-wide costs.

(1) State Average based on district operated schools only.

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