

Frank Edelblut Commissioner Christine M. Brennan Deputy Commissioner

STATE OF NEW HAMPSHIRE DEPARTMENT OF EDUCATION 101 Pleasant Street Concord, N.H. 03301 TEL. (603) 271-3495 FAX (603) 271-1953

# Request for Proposals (RFP) Career and Technical Student Organizations FY 2019 February 2018

### **Career Development Bureau**

RFP Due Date: June 1, 2018, 3 P.M. E.S.T

**Project Period: July 1, 2018 – June 30, 2019** 

#### **New Hampshire Department of Education**

#### Statement of Nondiscrimination

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- Titles IV, VI, and VII of the Civil Rights Act of 1964 race, color, national origin
- The Age Discrimination in Employment Act of 1967
- The Age Discrimination Act of 1975
- Title IX of the Education Amendments of 1972 (Title IX) sex
- Section 504 of the Rehabilitation Act of 1973 (Section 504) disability
- The Americans with Disabilities Act of 1990 (ADA) disability
- NH Law against discrimination (RSA 354-A)

The following individual has been designated to handle inquiries regarding the nondiscrimination policies and laws above:

ADA/Title IX Coordinator: Christine Brennan, Deputy Commissioner

Section 504 Coordinator: Lisa Hatz, Director, Bureau of Vocational Rehabilitation

NH Department of Education 21 South Fruit Street, Suite 20 Concord, NH 03301 (603) 271-3471 (V/TTY) 1-800-299-1647 Lisa.Hatz@doe.nh.gov

Inquiries regarding Title VI of the Civil Rights Act of 1964, the Age Discrimination Act of 1975, Title IX of the Education Amendments of 1972, Section 504 of the Rehabilitation Act of 1973, and/or Title II of the Americans with Disabilities Act of 1990 also, or instead, may be directed to:

#### **U.S. Department of Education**

Office for Civil Rights 33 Arch Street, Suite 900 Boston, MA 02110-1491 (617) 289-0111 TTY (877) 521-2172

Additionally, inquiries may also be directed to the:

**NH Commission for Human Rights** 2 Chenell Drive

Concord, NH 03301-8501 (603) 271-2767

#### **REQUEST FOR PROPOSALS**

#### **Grants for Career and Technical Student Organizations**

#### **SUMMARY OF KEY INFORMATION**

Date RFP Released: February 1, 2018

Date Proposals are Due: June 1, 2018

Project Period: July 1, 2018 – June 30, 2019

Proposals not to exceed \$20,000 in requested funds.

#### **INTRODUCTION**

Career and Technical Education Student Organizations, commonly referred to as CTSOs, are youth organizations designed to support students in career and technical education (CTE) programs. CTE helps prepare high school graduates for the next step, whether it is postsecondary education or entry into the workforce. Rigorous academic content tied to technical subject matter, as well as internships and other cooperative work experiences, are hallmarks of CTE programs. Through these co-curricular programs of study, students get a head start on their career preparation. CTSOs are considered an integral part of CTE; they help students develop the technical and leadership skills that will enable them to succeed in their career paths. CTSOs provide unique programs of career and leadership development, motivation, and recognition for students enrolled in CTE programs, including co-curricular, service-learning, and student leadership opportunities.<sup>1</sup>

#### **PURPOSE OF THIS REQUEST**

The New Hampshire Department of Education's (NH DOE) Career Development Bureau solicits proposals for Grants to Support Career and Technical Student Organizations, awarded under State funding. There is a total of \$115,000 available; 100% state funds.

This Request for Proposals solicits projects that support the implementation of high-quality CTSOs in order to increase the number of the following:

- Students participating in CTSOs at CTE centers and postsecondary institutions;
- Middle school students and parents informed about CTSOs; and
- Students attaining completer status, as defined by the Carl D. Perkins Career and Technical Education Act of 2006, to include the attainment of an industry recognized credential, if available.

#### Grant deliverables include:

- Participation in a state-wide CTSO presentation, which may be conducted in person and or via webinar; and
- Submittal of a midterm and final programmatic and expenditure report.

<sup>&</sup>lt;sup>1</sup> This information comes from *Career and Technical Student Organizations: A Reference Guide* (3<sup>rd</sup> ed.) by Lynn Fiscus and Alisha Dixon Hyslop.

# Any funding requested must be directly aligned with NH DOE approved career and technical education programs.

No funding will be available for:

- Out-of-state travel
- Individual student conferences
- Clothing for individual students, including t-shirts, uniforms, etc.

#### **AGENCY ISSUING REQUEST FOR PROPOSALS**

The mission of the Career Development Bureau is to promote career and technical education as a total educational philosophy for our state which will ensure that every citizen of New Hampshire graduates from high school ready and prepared for higher education and the world of work.

#### **ELIGIBLE APPLICANTS**

An eligible applicant must meet **all** of the following criteria:

- Be a state-wide chapter of a career and technical student organization, as recognized by the National Coordinating Council for Career and Technical Student Organizations, the NH Department of Education, and NH-CTE; and
- Be responsible, liable, and oversee financial, program, and post-award reporting requirements.

#### NUMBER AND AMOUNTS OF AWARDS

Awards will be made on a competitive basis and selection will be made by the NH DOE Career Development Bureau. Multiple proposals from any eligible recipient will be evaluated independently; the cumulative maximum approved amount per eligible recipient will not exceed \$20,000.

#### **FUNDING PERIOD**

July 1, 2018 to June 30, 2019

All funds must be paid to the fiscal agent by June 30, 2019.

#### **PROPOSAL FORMAT**

Funds will be distributed on a competitive basis. The following criteria will be used in selecting final proposals submitted in response to this RFP. For accuracy and comparability in reviewing proposals, the text of the document must be formatted and organized around the criteria listed below. It is strongly recommended that applicants review the evaluation tool provided as an attachment to this RFP in order to determine responses to clarifying questions that may aid in the construction of proposals.

<u>Note</u>: Proposals that do not conform to the above requirement, do not contain the required information, or are deemed unreadable due to spelling and/or grammar errors may be eliminated from

consideration. Proposals that score less than 50 cumulative points or rank as "Ineligible for Funding" in any one category will be ineligible for funding.

Up to **100 points** will be awarded on the basis of the extent to which the proposal adequately addresses the following:

Required Criteria	Points
1. Detailed Project Plan	35
2. Evaluation Plan	30
3. Budget Spreadsheet and Narrative	25
4. Prior Fiscal Management	10
Total	100

#### **REQUIREMENTS FOR GRANT RECIPIENTS**

- Applicants selected for award will be required to enter into a state contract, subject to the approval of the Governor and Executive Council;
- A midterm report is due January 30, 2019, using the form attached;
- A final report is due July 30, 2019 and should include evaluation results, addressing the entire grant period, using the form attached; and
- Applicants selected for awards must input the approved grant into the Department's Grants
   Management System, a web-based application and reporting system, within 10 business days of
   award.

#### **EVALUATION PLAN**

The evaluation must be based **on specific, objective, and measurable goals**. Applicant should supply baseline data to allow reviewers a framework in which to understand program success.

#### **BUDGET**

- <u>Budget Spreadsheet</u>: The budget may use, but is not limited to, the following cost categories and must align with the policies set forth in the <u>Policy Manual for Career and Technical Education in the State of New Hampshire</u>, as well as all local, state, and federal laws: Stipends, Equipment, Transportation, Facility Fees, and Indirect Expenses (not to exceed 5% of award). Supply and equipment requests must be itemized, noting item description, unit cost, number of units requested, and total cost, including shipping if relevant. Budget requests for salaries, stipends, and/or contract work must include a breakdown of the number of hours to be worked, amount per hour, and a breakdown of any benefits to be paid.
- <u>Budget Narrative:</u> The narrative must present the rationale used in developing line-item cost figures in the proposed budget. The narrative should explain how all costs listed in the budget are necessary, reasonable, and allocable to deliver the outcomes specified in the proposal; all expenditures should be clearly connected to an activity related to a goal of the proposal, which must be clearly connected to the purpose of this RFP. Equipment line items of \$1,000 or more will require a minimum of three quotes, unless sole source can be documented. Note:

No more than \$1,000 in total, cumulative state CTSO grant funds may be allocated to mileage/toll charges within FY2019.

#### **TERMS AND CONDITIONS**

The State shall not be responsible for or pay any costs incurred by the bidder in the preparation of the proposal submitted in response to this RFP.

The NH DOE reserves the right to seek clarification of any information contained in a proposal submitted in response to this RFP.

The NH DOE reserves the right to reject any and all proposals submitted in response to this RFP. In addition, the distribution of this RFP shall not commit the State to issue an award.

All awards are contingent on the availability of State funds and in no event shall the State be liable for any payments except from such funds.

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- (a) The copyright in any work developed under a grant, subgrant, or contract under a grant or contract under a grant or subgrant; and
- (b) Any rights of copyright to which a grantee, subgrantee or a contractor purchases ownership with grant support.

#### **DEADLINE FOR APPLICATION**

- The Career Development Bureau must receive *emailed* applications no later than **3 p.m. (EST)** on June **1, 2018**
- Email copies of proposals to: <u>Jennifer.Kiley@doe.nh.gov</u>
   Jennifer Kiley, Career Development Bureau

FOR FURTHER INFORMATION: Contact Jennifer Kiley at 603-271-3535 or Jennifer.Kiley@doe.nh.gov



# Proposal Cover Sheet & Application State of New Hampshire Grants to Support Career and Technical Student Organizations

Applicant:			
Project Manager:			
Mailing Address:			
Telephone:		FAX:	
E-Mail Address:			
Fiscal Agent:			
Amount of Funds Applied f		to exceed \$20,000.	)
	eral Assurances will have Agent listed above.	been signed and su	ubmitted for FY19 by July 1,
Board of Directors Presider	nt's Signature	·	Date
Board of Directors Treasure	er's Signature		Date
Student Leadership Preside	nt's Signature		Date



#### **Detailed Project Plan -**

- What population is being served by this proposal? What other groups are stakeholders?
- What are the specific and measurable goals?
- What are the planned activities or objectives to address the goals? Please include a timeline, if relevant.
- What is the intended outcome of your proposal? How will attaining your goals benefit your organization and/or CTE?
- What baseline data is available to provide a reference for this proposal?

#### **Evaluation Plan –**

- What tools will be used to measure the proposals outcome? If possible, provide a sample survey, assessment, etc.
- Once outcomes have been measured, how will this information be used for improvement?
- What metrics were used to determine the goals of the project? How do these ending metrics measure against baselines?

Budget Narrative-
<ul> <li>Are budget items clearly aligned with project activities or objectives? Are they necessary to successful</li> </ul>
completion of the activities? Are prices reasonable when compared to similar expenditures?
<ul> <li>Does the budget follow relevant policies and procedures? Are quote provided for equipment requests of</li> </ul>
\$1,000 or more?
Is the budget mathematically correct?
Budget Spreadsheet-
Are supply and equipment requests itemized, noting item description, unit cost, number of units
requested, and total cost, including shipping if relevant?

• Are salaries, stipends, and/or contract work broken down based on the number of hours to be worked,

amount per hour, and a breakdown of any benefits to be paid?

#### State of New Hampshire

#### **Grants to Support Career and Technical Student Organizations**

#### FY 2019 Request for Proposal (RFP) Evaluation Form

Applicant:

Required Criteria	Points	Reviewer's Score
Detailed Project Plan	35	
Evaluation Plan	30	
Budget Spreadsheet and Narrative	25	
Prior Fiscal Management	10	
Total	100	
As a reviewer of this proposal, my signature bel solely on my judgment as a reviewer, without the Reviewed by:	ne pressure or influence of otl	•

Scoring Instructions: Each proposal section is worth a specific number of points (e.g. description of need, project plan, evaluation plan, etc.). Within each proposal section are component criteria. The scripted prompts in each category are for guidance only and demonstrate what the applicant should be including in that section, at a minimum. Please remember to note proposal strengths and concerns in the comments area provided in each section. These remarks will support the scores you assign and be used to communicate to the applicant why the proposal was or was not funded.

Required	Exemplary	Appropriate for Funding	Inadequate for Funding
Criteria			
Detailed	31-40	21-30	0-20
Project Plan	The detailed project	The detailed project plan	The detailed project plan does
	plan section includes a	section is easy to understand,	not address two or more of the
Possible	clear alignment	most of the prompts indicated	prompts indicated on the
Points:	between the project	on the application are	application; or activities are not
40	activities and goals, with	addressed, and there is some	clearly linked to proposal goals;
	all prompts indicated on	alignment between the	OR the proposal contains
	the application	proposal goals and the	significant grammatical,
	addressed.	activities.	spelling, or factual errors, so as
			to render it unreadable.

Comments: Strength and Concerns

Required Criteria	Exemplary	Appropriate for Funding	Inadequate for Funding
Evaluation Plan	31-35	21-30	0-20
Possible Points:	Measures are clearly stated, and they match project goals and outcomes. Sample evaluation tools have been included.	The evaluation plan includes measures of evaluation, but they are poorly described and/or weakly matched to project goals and outcomes.	The evaluation plan is not based on specific and measurable goals; OR there is no measurement tool of goal attainment discussed; OR the goals and outcomes detailed are unreasonable or unconnected to the project plan.

Comments: Strength and Concerns

Required	Exemplary	Appropriate for Funding	Inadequate for Funding
Criteria			
Pudget	31-35	21-30	0-20
Budget	21-23	21-30	0-20
Possible	The budget is itemized; the	The budget is itemized, but	The budget contains
Points:	expenses are necessary,	some costs and items are not	mathematical or factual
	reasonable, and allowable; and	allowable per the terms of	errors; OR contains
25	the connection between	the RFP or are only weakly	items that are not
	expense and activity is clear	connected to project	necessary, reasonable,
		activities. The Indirect Cost	or allowable; OR
		Rate is equal to or less than	contains items not
		the Indirect Cost Rate cap in	clearly connected to
		RFP and consistent with or	activities; OR is not
		below the IC rate of the fiscal	itemized.
		agent.	

Comments: Strength and Concerns

Required Criteria	Exemplary	Appropriate for Funding	Inadequate for Funding
Prior Fiscal	8-10	4-7	0-3
Management Ap Possible gra Points: us re	pplicant's record with prior rants shows all funds are sed as intended, and all eporting is completed on me.	Applicant's record with prior grants shows less than 20% of funds remain unused by end of project period, and any changes to budgets are approved by the BCD. One or fewer required reports from previous projects were late.	Applicant's record with prior grants shows 20%+ of funds remain unused by end of project period, and changes to budgets are made without approval by the BCD. Two or more required reports (monthly fiscal reports, midterm report, and/or final report) from previous projects were late.

Did the applicant receive funding for the FY18 CTSO grant?

## **If yes:** Amount of funds allocated:

Amount of funds returned:

Did the applicant return all requested documentation (GMS entry, midterm & final reports) in a timely manner?

Did the applicant receive funding for the FY18 CTSO mini-grants?

Amount of funds allocated:

Amount of funds returned:

Did the applicant return all requested documentation (GMS entry, midterm & final reports) in a timely manner?