

**COST PER PUPIL BY DISTRICT, 2012-2013**

The Cost per Pupil represents, with certain adjustments, current expenditures from all funding sources (local, state and federal) associated with the daily operation of schools. Payments to other school districts and private schools have been subtracted. Revenues from the sales of lunches have also been excluded.

Cost per Pupil is calculated by subtracting tuition and transportation from K-12 current operating expenditures, and then dividing by the average daily membership in attendance (ADM-A). The report "State Average Cost Per Pupil and Total Expenditures" identifies which expenditures have been included or excluded. The per pupil amount of all expenditures - operating, tuition, transportation, equipment, construction, interest and non-K-12 expenditures is \$15,589.02.

<u>School District</u>	<u>Elementary</u>	<u>Approved Middle</u>	<u>High</u>	<u>Total (Pre School-12)</u>
State Average (1)	\$13,627.50	\$12,991.70	\$13,489.88	\$13,459.39
Albany	-	-	-	-
Allenstown	15,050.70	-	-	15,050.70
Alton	14,424.33	-	-	14,424.33
Amherst	17,983.34	16,579.18	-	17,193.34
Andover	11,886.19	-	-	11,886.19
Ashland	16,653.11	-	-	16,653.11
Auburn	11,054.42	-	-	11,054.42
Barnstead	13,125.23	-	-	13,125.23
Barrington	13,226.03	11,450.82	-	12,375.58
Bartlett	21,042.27	-	-	21,042.27
Bath	15,026.92	-	-	15,026.92
Bedford	12,044.85	10,771.04	11,147.12	11,539.81
Benton	-	-	-	-
Berlin	14,337.73	12,224.91	14,518.56	13,824.50
Bethlehem	16,943.41	-	-	16,943.41
Bow	16,478.35	13,435.73	18,020.11	15,973.61
Brentwood	12,995.21	-	-	12,995.21
Brookline	13,101.36	-	-	13,101.36
Campton	15,500.10	-	-	15,500.10
Candia	11,713.39	-	-	11,713.39
Chatham	-	-	-	-
Chester	11,212.29	-	-	11,212.29
Chesterfield	16,725.45	-	-	16,725.45
Chichester	14,239.11	-	-	14,239.11
Claremont	14,606.41	14,212.97	17,288.08	15,394.30
Clarksville	-	-	-	-
Colebrook	13,403.60	-	16,765.02	14,524.19
Columbia	-	-	-	-
Concord	14,024.37	12,439.70	12,027.01	12,897.08
Contoocook Valley	16,883.62	16,309.17	16,142.09	16,433.49
Conway	15,107.25	15,717.07	12,514.14	14,000.30
Coos County	-	-	-	-
Cornish	18,959.16	-	-	18,959.16
Croydon	10,278.66	-	-	10,278.66
Deerfield	16,335.36	-	-	16,335.36
Derry Cooperative	13,193.93	12,688.49	-	13,006.09
Dover	9,806.44	9,378.73	11,641.96	10,321.74

<u>School District</u>	<u>Elementary</u>	<u>Approved Middle</u>	<u>High</u>	<u>Total (Pre School-12)</u>
Dresden	16,149.24	-	17,011.76	16,704.16
Dummer	-	-	-	-
Dunbarton	13,264.12	-	-	13,264.12
East Kingston	14,079.42	-	-	14,079.42
Eaton	-	-	-	-
Ellsworth	-	-	-	-
Epping	13,551.01	14,314.15	14,701.52	14,046.80
Epsom	13,375.14	-	-	13,375.14
Errol	25,483.81	-	-	25,483.81
Exeter	14,555.75	-	-	14,555.75
Exeter Regional Cooperative	-	11,980.46	12,405.12	12,224.42
Fall Mountain Regional	15,035.89	-	13,753.89	14,598.23
Farmington	12,552.25	-	10,404.36	11,818.12
Franklin	8,370.38	10,920.17	11,284.55	10,071.84
Freedom	23,127.74	-	-	23,127.74
Fremont	13,727.02	-	-	13,727.02
Gilford	16,872.15	16,037.41	16,247.46	16,373.07
Gilmanton	12,260.49	-	-	12,260.49
Goffstown	12,085.95	10,973.70	11,463.42	11,476.02
Gorham Randolph Shelburne Coop	15,253.21	15,742.95	15,853.37	15,565.24
Goshen-Lempster Coop	17,198.73	-	-	17,198.73
Gov Wentworth Regional	17,181.49	16,942.48	15,390.72	16,502.63
Grantham	15,048.76	-	-	15,048.76
Greenland	12,860.01	-	-	12,860.01
Hale's Location	-	-	-	-
Hampstead	16,102.54	17,011.85	-	16,532.41
Hampton	13,704.67	-	-	13,704.67
Hampton Falls	17,103.19	-	-	17,103.19
Hanover	18,580.05	-	-	18,580.05
Harrisville	31,063.82	-	-	31,063.82
Hart's Location	-	-	-	-
Haverhill Cooperative	14,305.44	13,779.19	17,367.59	15,121.55
Henniker	15,526.29	-	-	15,526.29
Hill	12,591.64	-	-	12,591.64
Hillsboro-Deering Coop	15,537.50	15,612.75	16,718.55	15,933.16
Hinsdale	15,048.08	16,689.27	18,685.67	16,516.36
Holderness	18,659.18	-	-	18,659.18
Hollis	15,053.33	-	-	15,053.33
Hollis/Brookline Coop	-	12,802.36	11,812.32	12,138.10
Hooksett	11,067.88	12,123.75	-	11,440.12
Hopkinton	15,568.15	17,234.97	16,230.69	16,041.51
Hudson	10,092.97	9,791.31	10,600.02	10,203.95
Inter-Lakes Cooperative	17,280.33	-	18,370.68	17,632.35
Jackson	21,357.90	-	-	21,357.90
Jaffrey-Rindge Cooperative	12,649.17	12,833.34	13,045.81	12,813.76
John Stark Regional	-	-	15,788.26	15,788.26
Kearsarge Regional	15,771.01	15,957.50	16,545.42	16,062.62
Keene	16,922.86	13,962.81	13,786.42	14,975.07
Kensington	15,691.89	-	-	15,691.89

<u>School District</u>	<u>Elementary</u>	<u>Approved Middle</u>	<u>High</u>	<u>Total (Pre School-12)</u>
Laconia	12,627.84	14,876.37	16,518.96	14,369.57
Lafayette Regional	21,603.80	-	-	21,603.80
Landaff	13,748.11	-	-	13,748.11
Lebanon	18,109.35	17,711.25	16,019.64	17,176.34
Lincoln-Woodstock Coop	16,091.90	16,650.03	19,884.34	17,377.73
Lisbon Regional	15,588.44	13,669.37	14,266.71	14,611.54
Litchfield	11,748.60	11,323.82	13,277.50	12,127.52
Littleton	15,437.94	16,612.83	21,167.60	17,434.53
Londonderry	14,770.71	12,202.40	12,744.43	13,395.70
Lyme	16,042.76	-	-	16,042.76
Madison	21,609.64	-	-	21,609.64
Manchester	10,717.55	10,853.42	9,716.08	10,393.58
Marlboro	16,092.56	-	-	16,092.56
Marlow	17,668.32	-	-	17,668.32
Mascenic Regional	10,782.49	11,191.03	12,550.40	11,475.98
Mascoma Valley Regional	15,193.62	-	15,914.75	15,413.37
Mason	15,106.36	-	-	15,106.36
Merrimack	13,657.95	13,655.66	13,038.99	13,440.19
Merrimack Valley	12,541.78	11,481.46	11,627.87	11,979.82
Middleton	-	-	-	-
Milan	12,721.29	-	-	12,721.29
Milford	12,106.35	12,469.40	13,388.09	12,643.50
Milton	13,259.35	15,026.13	15,521.63	14,366.12
Monadnock Regional	16,127.22	16,516.45	16,985.04	16,445.30
Monroe	24,148.28	-	-	24,148.28
Mont Vernon	14,719.33	-	-	14,719.33
Moultonborough	20,598.10	22,175.12	21,508.93	21,201.28
Nashua	11,173.12	11,294.43	11,253.72	11,225.03
Nelson	27,076.23	-	-	27,076.23
New Boston	11,407.38	-	-	11,407.38
New Castle	21,725.68	-	-	21,725.68
Newfields	15,881.56	-	-	15,881.56
Newfound Area	14,481.07	15,918.19	16,117.05	15,316.37
Newington	32,029.39	-	-	32,029.39
Newmarket	14,079.80	-	17,547.80	14,948.60
Newport	15,631.92	11,455.17	16,080.69	15,139.51
North Hampton	17,156.16	-	-	17,156.16
Northumberland	14,466.36	-	12,733.99	13,815.50
Northwood	13,414.00	-	-	13,414.00
Nottingham	12,124.51	-	-	12,124.51
Oyster River Cooperative	17,079.47	15,831.11	16,756.32	16,553.23
Pelham	9,711.94	-	12,648.30	10,548.69
Pembroke	13,484.34	-	11,665.90	12,537.82
Pemi-Baker Cooperative	-	-	16,555.95	16,555.95
Piermont	18,928.52	-	-	18,928.52
Pittsburg	24,043.09	-	25,245.01	24,492.23
Pittsfield	15,258.53	20,985.00	22,558.35	18,371.61
Plainfield	18,332.42	-	-	18,332.42
Plymouth	18,084.73	-	-	18,084.73
Portsmouth	14,753.47	15,512.13	14,546.35	14,808.76

<u>School District</u>	<u>Elementary</u>	<u>Approved Middle</u>	<u>High</u>	<u>Total (Pre School-12)</u>
Profile	-	21,483.17	17,183.72	18,654.28
Raymond	12,677.69	13,934.96	14,748.05	13,712.64
Rochester	13,335.01	11,689.86	11,284.07	12,281.60
Rollinsford	16,881.74	-	-	16,881.74
Rumney	20,361.23	-	-	20,361.23
Rye	17,024.07	-	-	17,024.07
Salem	12,776.02	10,694.88	13,092.11	12,383.30
Sanborn Regional	15,774.75	14,633.15	13,591.21	14,650.61
Seabrook	17,325.04	16,318.22	-	16,864.61
Shaker Regional	13,324.40	14,839.77	12,472.07	13,505.34
Somersworth	12,723.27	13,093.22	13,052.63	12,921.22
Souhegan Cooperative	-	-	19,317.74	19,317.74
South Hampton	19,679.63	-	-	19,679.63
Stark	15,633.51	-	-	15,633.51
Stewartstown	16,011.69	-	-	16,011.69
Stoddard	13,978.30	-	-	13,978.30
Strafford	14,337.41	-	-	14,337.41
Stratford	16,799.02	-	-	16,799.02
Stratham	14,129.83	-	-	14,129.83
Sunapee	17,249.98	25,768.97	22,338.49	20,951.68
Surry	-	-	-	-
Tamworth	17,250.99	-	-	17,250.99
Thornton	16,001.25	-	-	16,001.25
Timberlane Regional	13,543.17	13,751.91	12,793.28	13,329.27
Unity	11,663.32	-	-	11,663.32
Wakefield	12,622.99	-	-	12,622.99
Warren	17,840.31	-	-	17,840.31
Washington	19,404.19	-	-	19,404.19
Waterville Valley	27,284.85	-	-	27,284.85
Weare	10,415.00	11,682.49	-	11,022.12
Wentworth	17,901.83	-	-	17,901.83
Westmoreland	11,510.15	-	-	11,510.15
White Mountains Regional	13,460.65	-	15,416.71	14,109.21
Wilton-Lyndeboro Cooperative	16,936.45	15,359.19	14,365.22	15,679.96
Winchester	13,925.90	-	-	13,925.90
Windham	11,966.52	-	14,417.80	12,631.63
Windsor	-	-	-	-
Winnacunnet Cooperative	-	-	15,852.30	15,852.30
Winnisquam Regional	12,767.05	13,797.95	13,680.43	13,307.22

NOTE:

It is appropriate to compare two districts only when they have the same grade range. Even when the grade ranges are identical, only the total figures should be considered comparable because different formulas may have been used to allocate district-wide costs.

(1) State Average based on district operated schools only.

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