

**COST PER PUPIL BY DISTRICT, 2009-2010**

The Cost per Pupil represents, with certain adjustments, current expenditures from all funding sources (local, state and federal) associated with the daily operation of schools. Payments to other school districts and private schools have been subtracted. Revenues from the sales of lunches have also been excluded.

Cost per Pupil is calculated by subtracting tuition and transportation from K-12 current operating expenditures, and then dividing by the average daily membership in attendance (ADM-A). The report "State Average Cost Per Pupil and Total Expenditures" identifies which expenditures have been included or excluded. The per pupil amount of all expenditures - operating, tuition, transportation, equipment, construction, interest and non-K-12 expenditures is \$14,549.61.

<u>School District</u>	<u>Elementary</u>	<u>Approved Middle</u>	<u>High</u>	<u>Total (Pre School-12)</u>
State Average (1)	\$12,599.53	\$11,549.54	\$12,036.00	\$12,213.99
Albany	-	-	-	-
Allenstown	15,588.68	-	-	15,588.68
Alton	13,029.25	-	-	13,029.25
Amherst	14,229.96	13,918.86	-	14,060.65
Andover	13,067.41	-	-	13,067.41
Ashland	16,142.57	-	-	16,142.57
Auburn	10,734.44	-	-	10,734.44
Barnstead	12,060.48	-	-	12,060.48
Barrington	11,675.41	11,347.48	-	11,522.53
Bartlett	15,084.08	-	-	15,084.08
Bath	14,083.24	-	-	14,083.24
Bedford	10,496.44	10,802.45	11,376.73	10,795.59
Benton	-	-	-	-
Berlin	12,264.49	14,066.66	12,637.11	12,698.51
Bethlehem	14,923.48	-	-	14,923.48
Bow	13,360.32	12,099.67	14,254.59	13,311.00
Brentwood	11,765.46	-	-	11,765.46
Brookline	11,295.16	-	-	11,295.16
Campton	12,895.16	-	-	12,895.16
Candia	11,289.96	-	-	11,289.96
Chatham	-	-	-	-
Chester	10,446.98	-	-	10,446.98
Chesterfield	13,549.85	-	-	13,549.85
Chichester	13,109.92	-	-	13,109.92
Claremont	13,341.88	13,096.21	15,260.05	13,912.21
Clarksville	-	-	-	-
Colebrook	11,338.46	-	13,549.26	12,103.69
Columbia	-	-	-	-
Concord	13,244.30	11,563.22	10,774.14	11,923.41
Contoocook Valley	15,231.47	13,257.89	12,755.81	13,669.17
Conway	14,795.36	13,875.68	12,508.63	13,594.13
Coos County	-	-	-	-
Cornish	17,234.07	-	-	17,234.07
Croydon	11,632.41	-	-	11,632.41
Deerfield	14,971.15	-	-	14,971.15
Derry Cooperative	12,347.99	11,319.39	-	11,942.24

<u>School District</u>	<u>Elementary</u>	<u>Approved Middle</u>	<u>High</u>	<u>Total (Pre School-12)</u>
Dover	10,052.00	9,643.20	10,413.22	10,085.11
Dresden	16,552.72	-	14,800.24	15,441.16
Dummer	-	-	-	-
Dunbarton	11,536.06	-	-	11,536.06
East Kingston	11,387.74	-	-	11,387.74
Eaton	-	-	-	-
Ellsworth	-	-	-	-
Epping	13,730.72	13,488.17	15,456.90	14,184.24
Epsom	11,875.93	-	-	11,875.93
Errol	26,956.15	-	-	26,956.15
Exeter	13,553.60	-	-	13,553.60
Exeter Regional Cooperative	-	11,054.62	11,974.32	11,580.31
Fall Mountain Regional	12,772.17	-	13,013.32	12,855.38
Farmington	10,469.70	-	10,154.43	10,370.65
Franklin	9,350.50	8,091.46	9,481.34	8,980.81
Freedom	16,420.44	-	-	16,420.44
Fremont	11,228.70	-	-	11,228.70
Gilford	18,282.50	15,558.86	14,249.83	15,722.44
Gilmanton	12,183.22	-	-	12,183.22
Goffstown	10,827.56	8,587.52	9,908.21	9,703.69
Gorham Randolph Shelburne Coop	13,904.97	12,582.38	14,687.92	13,861.72
Goshen-Lempster Coop	14,131.62	-	-	14,131.62
Gov Wentworth Regional	14,488.05	14,346.17	12,895.96	13,889.79
Grantham	12,820.91	-	-	12,820.91
Greenland	12,423.66	-	-	12,423.66
Hale's Location	-	-	-	-
Hampstead	14,850.82	-	-	14,850.82
Hampton	13,816.66	13,273.86	-	13,623.06
Hampton Falls	16,585.07	-	-	16,585.07
Hanover	15,827.55	-	-	15,827.55
Harrisville	27,387.21	-	-	27,387.21
Hart's Location	-	-	-	-
Haverhill Cooperative	12,569.80	13,528.24	15,741.93	13,974.09
Henniker	14,982.49	-	-	14,982.49
Hill	11,072.56	-	-	11,072.56
Hillsboro-Deering Coop	12,777.52	12,935.88	12,306.95	12,651.42
Hinsdale	13,471.58	14,624.49	15,319.36	14,348.01
Holderness	16,554.15	-	-	16,554.15
Hollis	14,878.91	-	-	14,878.91
Hollis/Brookline Coop	-	10,776.80	10,783.68	10,781.26
Hooksett	10,488.93	10,587.31	-	10,524.89
Hopkinton	14,662.04	14,219.41	13,800.36	14,286.39
Hudson	8,743.89	8,629.67	9,589.67	9,019.37
Inter-Lakes Cooperative	16,223.32	-	15,772.44	16,070.28
Jackson	18,047.11	-	-	18,047.11
Jaffrey-Rindge Cooperative	11,565.27	12,608.98	11,644.02	11,819.75
John Stark Regional	-	-	13,552.81	13,552.81
Kearsarge Regional	14,171.63	16,052.62	13,545.14	14,415.68
Keene	15,460.56	13,757.23	12,164.63	13,592.79
Kensington	12,419.60	-	-	12,419.60

<u>School District</u>	<u>Elementary</u>	<u>Approved Middle</u>	<u>High</u>	<u>Total (Pre School-12)</u>
Laconia	11,935.13	13,833.90	12,893.12	12,682.65
Lafayette Regional	20,825.82	-	-	20,825.82
Landaff	13,444.19	-	-	13,444.19
Lebanon	19,530.63	16,623.41	15,567.87	17,430.42
Lincoln-Woodstock Coop	16,034.24	12,661.88	19,111.57	15,909.88
Lisbon Regional	14,155.22	10,940.77	12,996.17	12,876.14
Litchfield	10,206.12	9,861.07	12,384.14	10,829.91
Littleton	15,506.94	13,904.88	17,548.64	15,895.07
Londonderry	12,339.76	10,230.59	11,582.04	11,542.51
Lyme	14,834.15	-	-	14,834.15
Lyndeborough	12,697.27	-	-	12,697.27
Madison	16,173.30	-	-	16,173.30
Manchester	9,952.50	9,374.72	8,950.27	9,459.11
Marlboro	14,648.37	-	-	14,648.37
Marlow	18,635.84	-	-	18,635.84
Mascenic Regional	11,448.08	11,884.73	11,111.35	11,460.27
Mascoma Valley Regional	12,652.30	-	14,531.16	13,225.05
Mason	13,063.16	-	-	13,063.16
Merrimack	12,200.94	11,962.01	11,859.76	12,041.07
Merrimack Valley	11,821.83	11,047.96	10,749.68	11,280.99
Middleton	-	-	-	-
Milan	12,670.72	-	-	12,670.72
Milford	11,030.34	11,210.60	11,716.93	11,308.56
Milton	13,780.23	13,056.46	11,540.58	12,886.93
Monadnock Regional	16,408.05	13,988.57	16,100.35	15,908.01
Monroe	21,752.60	-	-	21,752.60
Mont Vernon	12,388.53	-	-	12,388.53
Moultonborough	19,595.06	18,610.55	17,585.35	18,680.92
Nashua	10,767.13	10,691.97	9,598.06	10,347.78
Nelson	21,797.54	-	-	21,797.54
New Boston	9,720.58	-	-	9,720.58
New Castle	19,664.04	-	-	19,664.04
Newfields	12,331.93	-	-	12,331.93
Newfound Area	15,026.58	12,642.55	14,221.54	14,160.97
Newington	25,524.82	-	-	25,524.82
Newmarket	13,783.40	-	14,156.11	13,890.65
Newport	11,863.89	11,863.46	13,334.52	12,405.17
North Hampton	15,299.48	-	-	15,299.48
Northumberland	13,793.97	-	12,830.86	13,427.27
Northwood	13,717.49	-	-	13,717.49
Nottingham	10,223.68	-	-	10,223.68
Oyster River Cooperative	15,566.14	15,748.26	15,217.37	15,503.27
Pelham	9,236.62	-	10,593.57	9,636.78
Pembroke	13,240.52	-	10,720.11	11,873.76
Pemi-Baker Cooperative	-	-	14,690.71	14,690.71
Piermont	16,081.64	-	-	16,081.64
Pittsburg	16,037.37	-	22,513.29	18,114.87
Pittsfield	14,221.94	17,640.18	17,411.63	15,706.19
Plainfield	15,666.60	-	-	15,666.60

<u>School District</u>	<u>Elementary</u>	<u>Approved Middle</u>	<u>High</u>	<u>Total (Pre School-12)</u>
Plymouth	15,442.19	-	-	15,442.19
Portsmouth	15,005.89	13,715.55	14,710.43	14,621.20
Profile	-	17,313.07	16,230.55	16,639.10
Raymond	11,896.07	13,047.52	14,426.54	13,019.77
Rochester	12,906.52	10,794.78	10,556.59	11,605.38
Rollinsford	15,333.69	-	-	15,333.69
Rumney	17,496.08	-	-	17,496.08
Rye	15,146.37	-	-	15,146.37
Salem	10,789.68	8,115.42	10,297.57	9,944.04
Sanborn Regional	13,746.59	13,575.79	11,881.27	12,984.55
Seabrook	17,321.40	14,108.15	-	15,770.64
Shaker Regional	12,102.69	11,785.77	11,027.77	11,643.81
Somersworth	12,339.65	11,159.24	11,751.76	11,763.33
Souhegan Cooperative	-	-	16,442.17	16,442.17
South Hampton	17,801.45	-	-	17,801.45
Stark	19,930.19	-	-	19,930.19
Stewartstown	14,285.27	-	-	14,285.27
Stoddard	15,725.69	-	-	15,725.69
Strafford	12,561.82	-	-	12,561.82
Stratford	16,818.50	-	26,624.57	19,489.07
Stratham	13,509.15	-	-	13,509.15
Sunapee	15,764.06	20,197.78	20,622.98	18,300.46
Surry	-	-	-	-
Tamworth	18,619.10	-	-	18,619.10
Thornton	14,820.58	-	-	14,820.58
Timberlane Regional	11,962.55	11,735.73	11,543.21	11,762.43
Unity	10,674.90	-	-	10,674.90
Wakefield	12,208.16	-	-	12,208.16
Warren	16,130.83	-	-	16,130.83
Washington	13,412.86	-	-	13,412.86
Waterville Valley	25,740.95	-	-	25,740.95
Weare	10,328.99	8,990.90	-	9,622.00
Wentworth	16,851.39	-	-	16,851.39
Westmoreland	11,639.74	-	-	11,639.74
White Mountains Regional	12,499.68	-	14,017.79	13,001.99
Wilton	13,289.71	-	-	13,289.71
Wilton-Lyndeboro Cooperative	-	14,966.86	12,227.59	13,130.10
Winchester	14,233.60	-	-	14,233.60
Windham	11,593.63	-	20,335.86	12,908.73
Windsor	-	-	-	-
Winnacunnet Cooperative	-	-	14,172.29	14,172.29
Winnisquam Regional	12,882.16	13,901.71	11,675.87	12,714.00

NOTE:

It is appropriate to compare two districts only when they have the same grade range. Even when the grade ranges are identical, only the total figures should be considered comparable because different formulas may have been used to allocate district-wide costs.

(1) State Average based on district operated schools only.

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