NEW HAMPSHIRE DEPARTMENT OF EDUCATION Division of Program Support, Bureau of Data Management 101 Pleasant Street, Concord, NH 03301-3852 Telephone (603) 271-2778 Fax (603) 271-3875

STATE AVERAGE COST PER PUPIL AND TOTAL EXPENDITURES 2011-2012

Departing Expenses for Public Schools	Part A. Farran ditarra	Elementary	Middle	High	Total
Tuition (less interdistrict transfers) 18,961,141 (5,373,268) 11,922,426 (21,744,003) 102,343,486 (313,221,053) 113,241,363 (21,744,003) 113,241,363 (21,744,003) 113,241,363 (21,744,003) 113,241,363 (21,744,003) 113,241,363 (21,744,003) 113,241,363 (21,744,003) 125,757,650 (31,748) 125,757,750 (37,749) 125,685,576,751,049 22,597,252,118 33,349,974 (45,486,857) 45,486,857 125,685,550 </td <td>Part A - Expenditures</td> <td></td> <td></td> <td></td> <td></td>	Part A - Expenditures				
Elem and Secondary Current Expenses¹ 53,737,268 21,744,003 37,760,092 113,241,363 Elem and Secondary Current Expenses¹ \$1,257,147,717 \$472,528,638 \$867,575,763 \$2,597,252,118 Capital Items (other than facilities reported below) \$474,528,638 \$475,756,757 \$33,349,974 Bonds & Notes Interest \$45,468,957 \$2,676,071,049 \$2,676,071,049 Facility Construction & Acquisition \$2,683,058 \$741,681 \$1,436,381 \$4,861,120 Non-public Programs \$2,683,058 \$741,681 \$1,436,381 \$4,861,120 Non-public Programs \$2,683,058 \$741,681 \$1,436,381 \$4,861,120 Community/Jr. College Ed. Program \$638,209 \$200,022 \$240,022 \$240,022 Adult Education to Charter Schools/Other Agencies \$638,209 \$2,815,137,885 \$2,815,137,885 Part B - Pupil Memberships Average daily membership in attendance ³ \$8,301.47 34,815.15 \$5,525.94 \$17,8642.56 Part C - Cost Per Pupil Operating Expenses for Public Schools \$13,413.70 \$12,605.50					
Capital Items (other than facilities reported below) Bonds & Notes Interest 45,468,957 Total Recurring Elementary and Secondary Expenditures \$2,676,071,049 125,685,550 125,685,550 \$2,801,756,599 125,685,550 \$2,801,756,599 125,685,550 \$2,801,756,599 125,685,550 \$2,801,756,599 125,685,550 \$2,801,756,599 125,685,550 125,685,550 125,085,550					
Sonds & Notes Interest	Elem and Secondary Current Expenses 1	\$1,257,147,717	\$472,528,638	\$867,575,763	\$2,597,252,118
Total Recurring Elementary and Secondary Expenditures Facility Construction & Acquisition 125,685,550 125	Bonds & Notes Interest				
Table Tabl					
Summer School \$2,683,058 \$741,681 \$1,436,381 \$4,861,120 \$2,0022 \$240,022	Facility Construction & Acquisition			125,685,550	
Summer School \$2,683,058 \$741,681 \$1,436,381 \$4,861,120 Non-public Programs 240,022 240,022 60,499,007 Community/Jr. College Ed. Program 638,209	Total Expenditures for Elementary and S	econdary Education	<u>n</u>		\$2,801,756,599
Non-public Programs					
Adult Education 6,049,907 Community/Jr. College Ed. Program 638,209 Community/ Service 587,479 Allocation to Charter Schools/Other Agencies 1,004,549 Total Expenditures for 2011-2012 2 \$2,815,137,885 Part B - Pupil Memberships Average daily membership in attendance 3 88,301.47 34,815.15 55,525.94 178,642.56 Part C - Cost Per Pupil Operating Expenses for Public Schools \$13,413.70 \$12,605.50 \$13,101.48 \$13,159.15 Tuition (less interdistrict transfers) 214.73 342.45 1,843.17 745.77 Transportation 608.57 624.56 680.04 633.90 Elem and Secondary Current Expenses \$14,237.00 \$13,572.51 \$15,624.69 \$14,538.82 Capital Items (other than facilities reported below) \$13,672.51 \$15,624.69 \$14,538.82 Total Recurring Expenditures \$13,69.15 \$15,624.69 \$14,538.82 Total Expenditures for Elementary and Secondary Education \$15,624.69		\$2,683,058	\$741,681	\$1,436,381	
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Rational Expenditures for 2011-2012 Sq. 815,137,885 Part B - Pupil Memberships Average daily membership in attendance					
Total Expenditures for 2011-2012 2 \$2,815,137,885 Part B - Pupil Memberships Average daily membership in attendance 3 88,301.47 34,815.15 55,525.94 178,642.56 Part C - Cost Per Pupil Operating Expenses for Public Schools \$13,413.70 \$12,605.50 \$13,101.48 \$13,159.15 Tuition (less interdistrict transfers) 214.73 342.45 1,843.17 745.77 Transportation 608.57 624.56 680.04 633.90 Elem and Secondary Current Expenses \$14,237.00 \$13,572.51 \$15,624.69 \$14,538.82 Capital Items (other than facilities reported below) \$186.69 80.04 633.90 \$14,638.82 Total Recurring Expenditures \$14,980.03 703.56 703.56 703.56 Total Expenditures for Elementary and Secondary Education \$15,683.59 \$15,683.59 Current Expenditures Not Part of Public Elementary & Secondary \$1.34 34,84 34,84 34,84 34,84 34,84 34,84 34,84 34,84 34,84 34,84 34,84 34,84		20			
Part B - Pupil Memberships		75			
Average daily membership in attendance ³ 88,301.47 34,815.15 55,525.94 178,642.56 Part C - Cost Per Pupil Operating Expenses for Public Schools \$13,413.70 \$12,605.50 \$13,101.48 \$13,159.15 Tuition (less interdistrict transfers) 214.73 342.45 1,843.17 745.77 Transportation 608.57 624.56 680.04 633.90 Elem and Secondary Current Expenses \$14,237.00 \$13,572.51 \$15,624.69 \$14,538.82 Capital Items (other than facilities reported below) \$186.69 \$14,538.82 \$14,980.03 \$14,980.03 \$14,980.03 \$14,980.03 \$14,980.03 \$14,980.03 \$15,683.59 \$15,683.59 \$15,683.59 \$15,683.59 \$27.21 \$15,683.59 \$27.21 \$1,34	-				+ =,= : =, : = : , = = :
Operating Expenses for Public Schools \$13,413.70 \$12,605.50 \$13,101.48 \$13,159.15 Tuition (less interdistrict transfers) 214.73 342.45 1,843.17 745.77 Transportation 608.57 624.56 680.04 633.90 Elem and Secondary Current Expenses \$14,237.00 \$13,572.51 \$15,624.69 \$14,538.82 Capital Items (other than facilities reported below) \$186.69 \$186.69 \$186.69 Bonds & Notes Interest 254.52 \$14,980.03 \$14,980.03 \$14,980.03 Facility Construction & Acquisition 703.56 \$15,683.59 Current Expenditures for Elementary and Secondary Education \$15,683.59 Current Expenditures Not Part of Public Elementary & Secondary \$25.87 \$27.21 Non-public Programs 1.34 Adult Education 33.87 Community/Jr. College Ed. Program 3.57 Community Service 3.29 Allocation to Charter Schools/Other Agencies 5.62		88,301.47	34,815.15	55,525.94	178,642.56
Tuition (less interdistrict transfers) 214.73 342.45 1,843.17 745.77 Transportation 608.57 624.56 680.04 633.90 Elem and Secondary Current Expenses \$14,237.00 \$13,572.51 \$15,624.69 \$14,538.82 Capital Items (other than facilities reported below) \$186.69 \$186.69 \$186.69 Bonds & Notes Interest 254.52 \$254.52 \$14,980.03 \$14,980.03 \$14,980.03 Facility Construction & Acquisition 703.56 \$15,683.59 \$15,683.59 Current Expenditures for Elementary and Secondary Education \$15,683.59 \$27.21 Non-public Programs \$30.39 \$21.30 \$25.87 \$27.21 Non-public Programs 1.34 Adult Education 33.87 Community/Jr. College Ed. Program 3.57 Community Service 3.29 Allocation to Charter Schools/Other Agencies 5.62	Part C - Cost Per Pupil				
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Elem and Secondary Current Expenses \$14,237.00 \$13,572.51 \$15,624.69 \$14,538.82 Capital Items (other than facilities reported below) \$186.69 \$186.69 Bonds & Notes Interest 254.52 254.52 Total Recurring Expenditures \$14,980.03 Facility Construction & Acquisition 703.56 Total Expenditures for Elementary and Secondary Education \$15,683.59 Current Expenditures Not Part of Public Elementary & Secondary \$27.21 Non-public Programs \$27.21 Non-public Programs 1.34 Adult Education 33.87 Community/Jr. College Ed. Program 3.57 Community Service 3.29 Allocation to Charter Schools/Other Agencies 5.62					
Capital Items (other than facilities reported below) Bonds & Notes Interest Total Recurring Expenditures Facility Construction & Acquisition Total Expenditures for Elementary and Secondary Education Current Expenditures Not Part of Public Elementary & Secondary Summer School Non-public Programs Adult Education Community/Jr. College Ed. Program Community Service Allocation to Charter Schools/Other Agencies \$186.69 254.52 254.52 214,980.03 703.56 703.56 703.56 251.30 \$25.87 \$27.21 \$27.21 \$33.87 \$33.87 \$33.87 \$33.87					
Bonds & Notes Interest 254.52 Total Recurring Expenditures 514,980.03 Facility Construction & Acquisition 703.56 Total Expenditures for Elementary and Secondary Education \$15,683.59 Current Expenditures Not Part of Public Elementary & Secondary Summer School \$30.39 \$21.30 \$25.87 \$27.21 Non-public Programs 1.34 Adult Education 33.87 Community/Jr. College Ed. Program 3.57 Community Service 3.29 Allocation to Charter Schools/Other Agencies 5.62			Ψ10,072.01	Ψ10,024.00	,
Total Recurring Expenditures\$14,980.03Facility Construction & Acquisition703.56Total Expenditures for Elementary and Secondary Education\$15,683.59Current Expenditures Not Part of Public Elementary & SecondarySummer School\$30.39\$21.30\$25.87\$27.21Non-public Programs1.34Adult Education33.87Community/Jr. College Ed. Program3.57Community Service3.29Allocation to Charter Schools/Other Agencies5.62		pelow)			
Total Expenditures for Elementary and Secondary Education Current Expenditures Not Part of Public Elementary & Secondary Summer School \$30.39 \$21.30 \$25.87 \$27.21 Non-public Programs \$1.34 Adult Education \$3.87 Community/Jr. College Ed. Program \$3.57 Community Service \$3.29 Allocation to Charter Schools/Other Agencies \$5.62					
Current Expenditures Not Part of Public Elementary & Secondary Summer School \$30.39 \$21.30 \$25.87 \$27.21 Non-public Programs 1.34 Adult Education 33.87 Community/Jr. College Ed. Program 3.57 Community Service 3.29 Allocation to Charter Schools/Other Agencies 5.62					
Summer School \$30.39 \$21.30 \$25.87 \$27.21 Non-public Programs 1.34 Adult Education 33.87 Community/Jr. College Ed. Program 3.57 Community Service 3.29 Allocation to Charter Schools/Other Agencies 5.62	· · · · · · · · · · · · · · · · · · ·				\$15,683.59
Non-public Programs Adult Education Community/Jr. College Ed. Program 3.57 Community Service Allocation to Charter Schools/Other Agencies 1.34 33.87 3.57 5.62					#07.04
Adult Education33.87Community/Jr. College Ed. Program3.57Community Service3.29Allocation to Charter Schools/Other Agencies5.62		\$30.39	\$21.30	\$25.87	
Community Service 3.29 Allocation to Charter Schools/Other Agencies 5.62					_
Allocation to Charter Schools/Other Agencies					
		ne.			
<u>Total Expenditures for 2011-2012</u> \$15,758.49	Total Expenditures for 2011-2012				\$15,758.49

This State Average is based on district operated schools only.

- 1 Inter-district tuition payments have been deducted. Inter-district transportation payments of \$199,739 can not be attributed to a grade level and have not been deducted.
- 2 Does not include Bond Principal repayment of: \$105,255,247. Bond Principal repayments are not included because expenditures financed by bonds and notes have already been reported as expenditures in the current or a previous year
- 3 High school average daily membership (ADM) does not include ADM of 129.17 for students attending vocational programs out-of-state.